

2018 Connecticut Higher Education System Data and Trends Report

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- **Endowment**
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- **Faculty and Staffing**
- **Student Financial Aid**

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2018 Connecticut Higher Education Trends

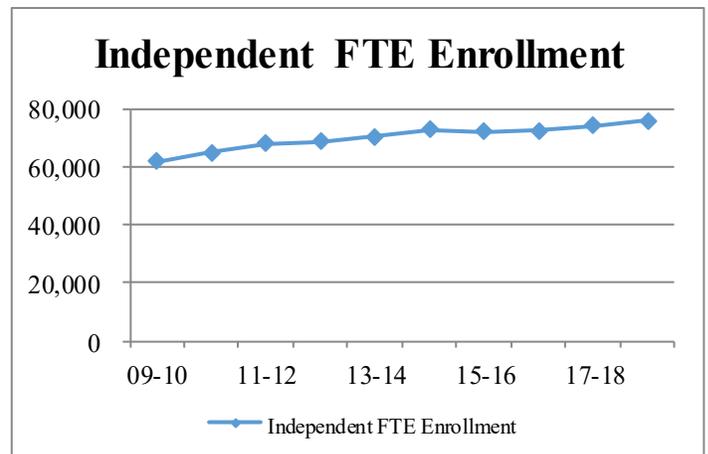
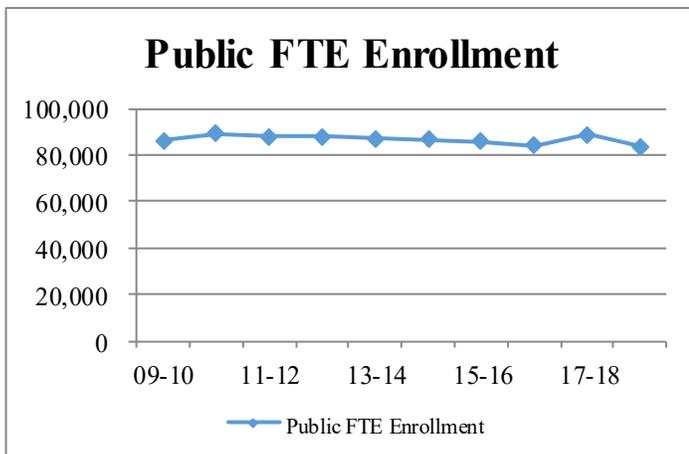
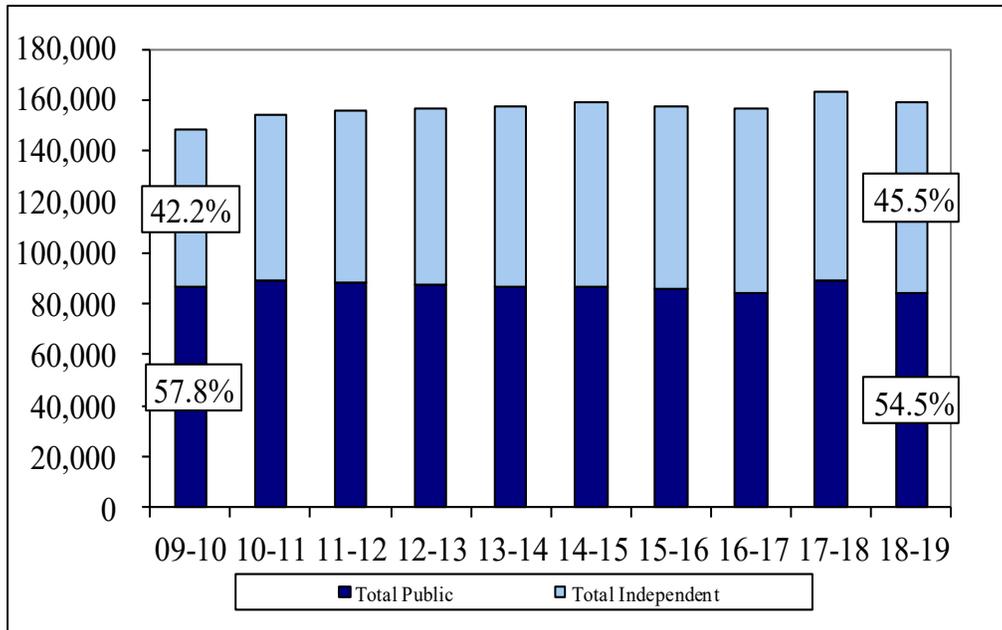
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This report, produced by the Division of Finance and Administration of the Office of Higher Education, is an annual publication required by Public Act 12-10.

For questions, please contact Keith Norton or Scott Ciecko, Division of Finance and Administration, (860) 947-1842.

Enrollment

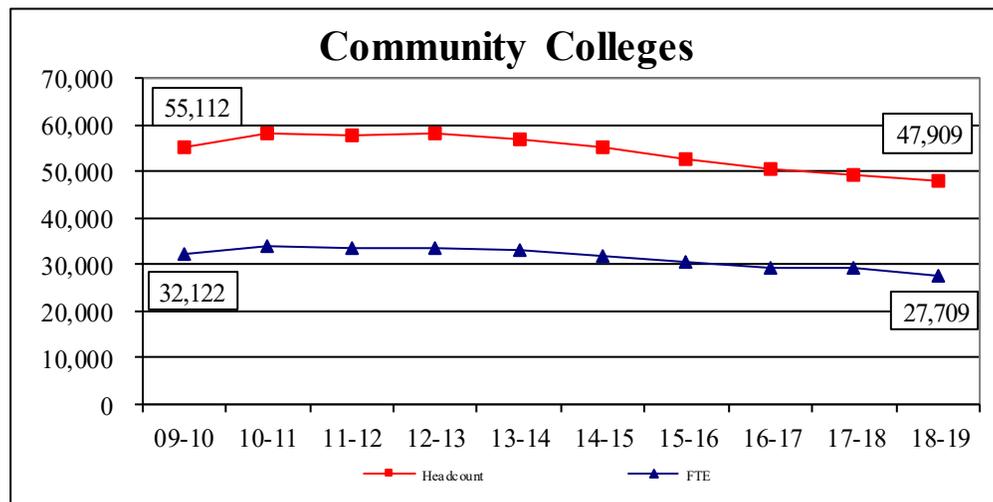
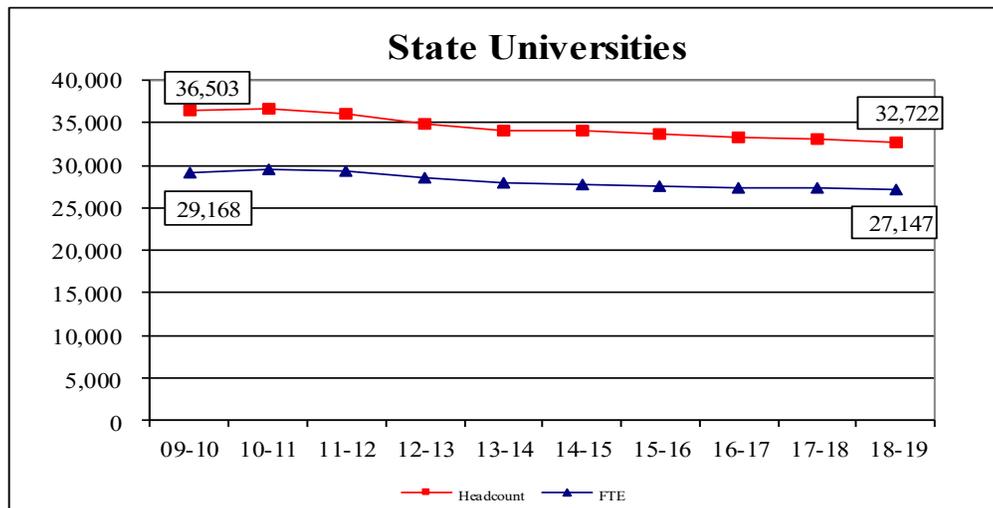
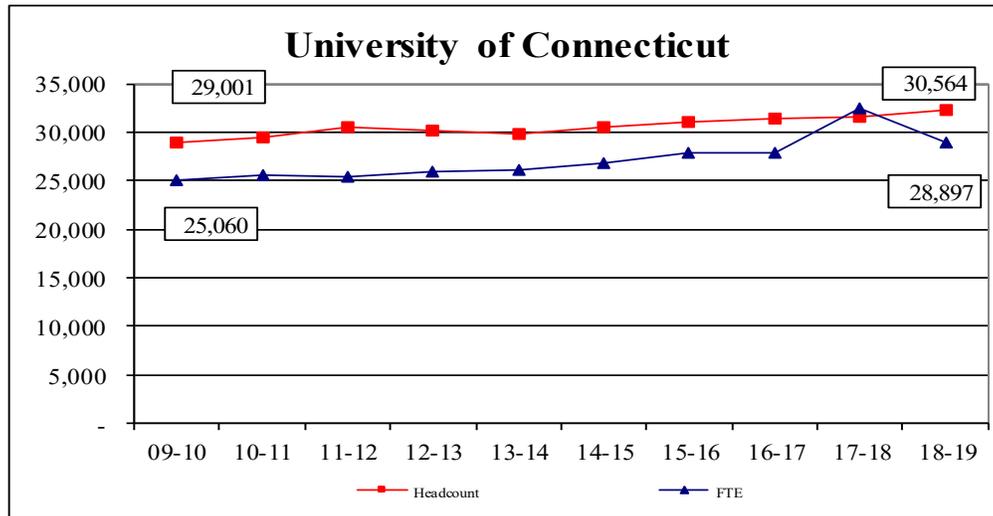
Connecticut Higher Education
Fall FTE Enrollment 2009-2018



- Although still under 50% of total FTE Enrollment as a percent of total students enrolled, enrollment at independent institutions continues to increase as a percent of total students enrolled at Connecticut institutions.
- Since 2009, the percent share of Independent FTE Enrollment has grown by 5.8%.
- Public Institution - An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.
- Independent Institution - An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.
- Source: IPEDS Fall Enrollment Surveys
- Note: FTE enrollment for this chart is calculated based on credit hours divided by 15 credit hours for full-time and 12 credit hours for part-time.

Enrollment

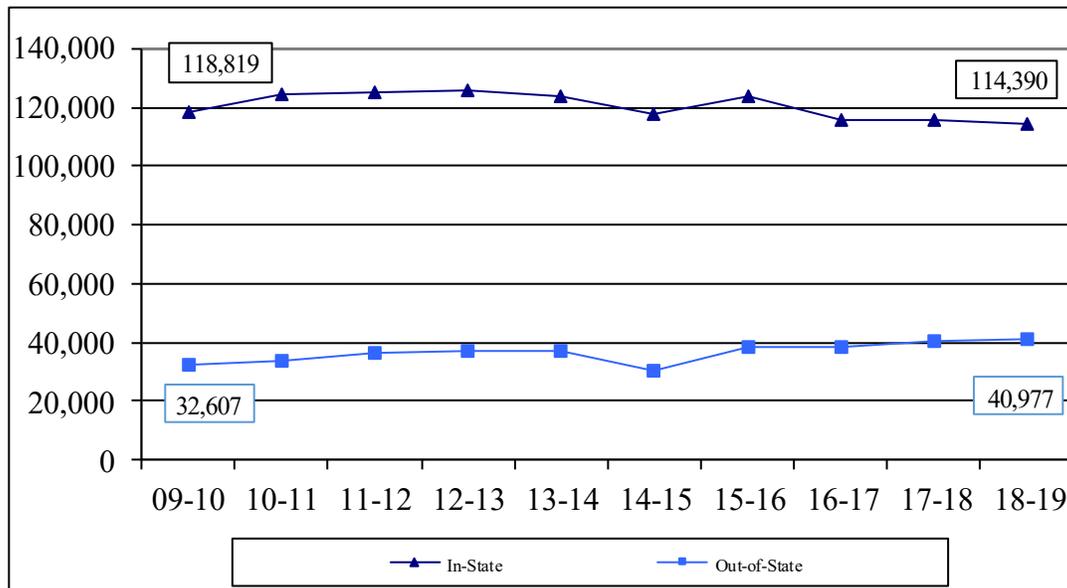
Public Fall FTE Enrollment 2009-2018



• Source: IPEDS Fall Enrollment Surveys

Enrollment

Residence Status of Connecticut Public and Independent Undergraduate Students



Residence Status

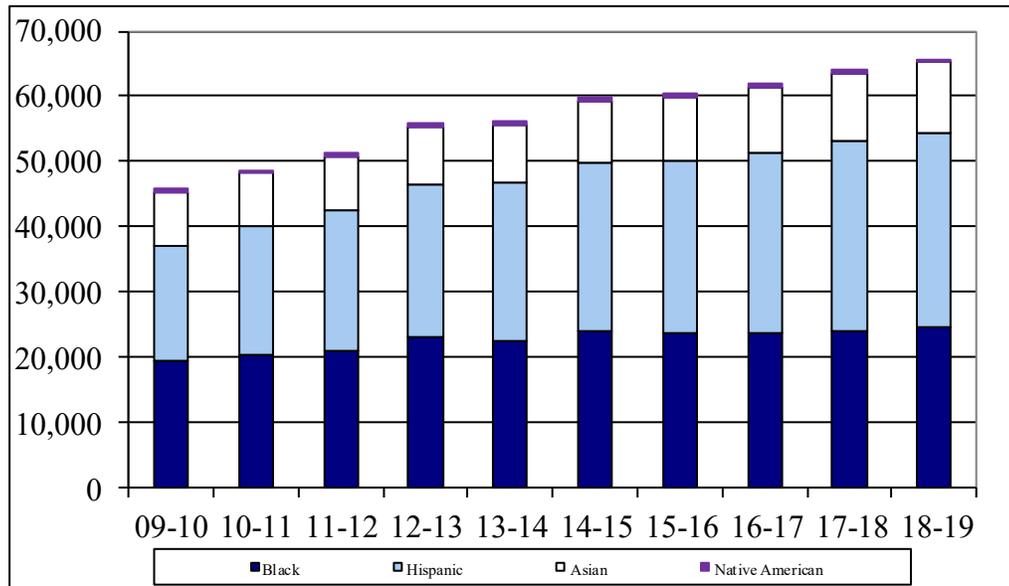
	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>
In-State	118,819	114,390	-3.7%
Out-of-State	32,607	40,977	25.7%
In-State/Out-of-State %	78/22	74/26	

- The overall population of out-of-state students attending all Connecticut institutions has grown 25.7% since 2009-10.
- The Connecticut State Universities and Community Colleges have maintained high level in-state enrollment by serving 92.8% and 98.4% in-state undergraduates respectively.

• Source: IPEDS Fall Enrollment Surveys

Enrollment

**Minority Enrollment
Connecticut Public and Independent Institutions
Fall 2009-2018**



Minority Headcount Enrollment

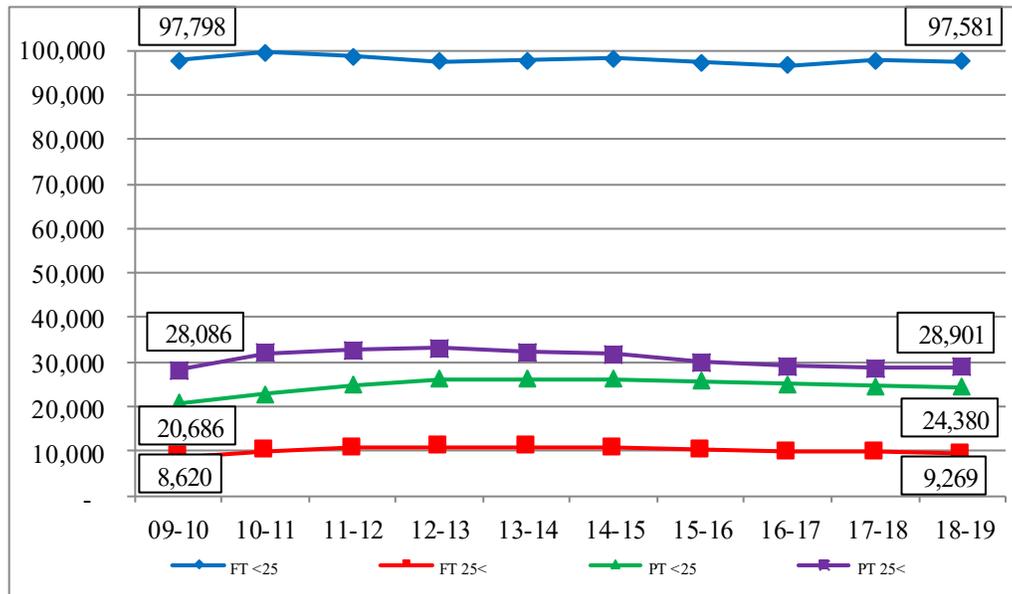
	<u>2009-10</u>	<u>%</u>	<u>2018-19</u>	<u>%</u>	<u>2010 Census</u>	<u>2017 Census</u>
Black	19,410	10.0%	24,560	12.3%	9.4%	9.8%
Hispanic	17,677	9.1%	29,760	15.0%	13.4%	15.4%
Asian	8,094	4.2%	10,907	5.5%	3.8%	4.3%
Native American	631	0.3%	473	0.2%	0.2%	0.1%
Total Minority	45,812	23.7%	71,951	36.2%	28.8%	31.9%
Total Enrollment	193,212		198,889			
Unknown Race	22,550	11.7%	9,609	4.8%		

- Data as reported shows that the minority population in Connecticut institutions of higher education has increased from 23.7% to 36.2% in the last ten years. This increase is greater than that of the general population when comparing 2010 and 2017 census estimates.
- Census data shows that the minority population in Connecticut has increased from 28.8% to 31.9% from 2010 to 2017.

- *Source: IPEDS Fall Enrollment Surveys. U.S. Census Bureau (American FactFinder) estimates based on 2010 Census and 2017 Census estimates.*

Enrollment

**Student Age Summary
Connecticut Public and Independent Institutions
Fall 2009-2018**



Student Age Summary - Undergraduate

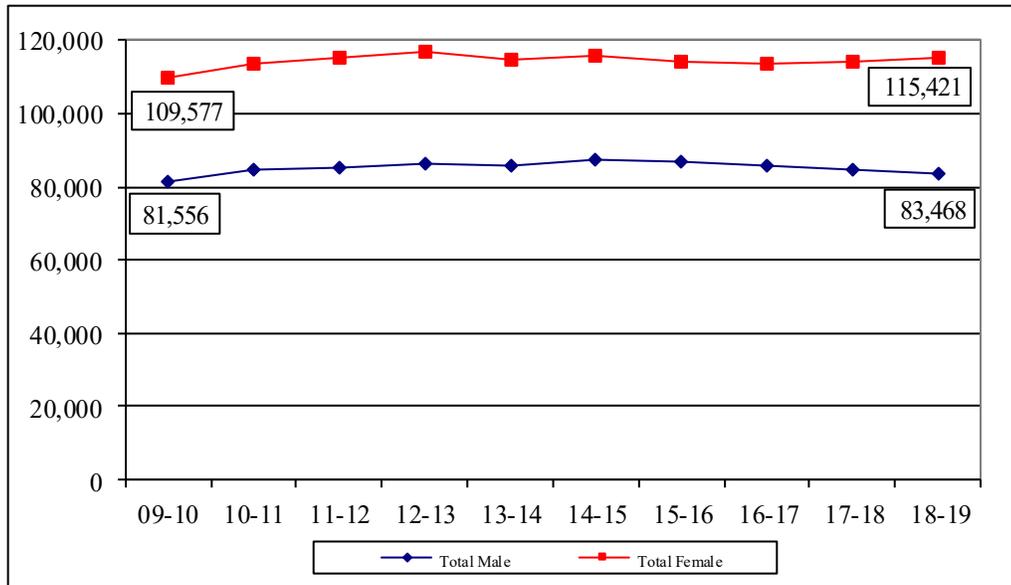
	<u>2009-10</u>	<u>% of Total</u>	<u>2018-19</u>	<u>% of Total</u>
Under 25 Full-Time	97,798	63.0%	97,581	60.9%
Over 25 Full-Time	8,620	5.6%	9,269	5.8%
Under 25 Part-Time	20,686	13.3%	24,380	15.2%
Over 25 Part-Time	28,086	18.1%	28,901	18.0%

- As a percentage of total student population, the under 25 part-time segment has seen the greatest growth, while the under 25 full-time segment has seen the least growth.
- In the last ten years, the number of students under 25 has increased by 2.9%, while the number of over 25 has increased by 4.0%.
- The number of full-time students across all ages has increased 0.4%, while the number of part-time students across all ages has increased 9.2%.
- Part-time - Undergraduate: A student enrolled for less than 12 semester credits each term.
Graduate: A student enrolled for less than 9 semester credits each term.
- Full-time - Undergraduate: A student enrolled for more than 12 semester credits each term.
Graduate: A student enrolled for more than 9 semester credits each term.

• Source: IPEDS Fall Enrollment Surveys

Enrollment

**Enrollment by Gender
Connecticut Public and Independent Institutions
Fall 2009-2018**



Enrollment by Gender

	<u>Men</u>	<u>Women</u>	<u>Percent Men</u>	<u>Percent Women</u>
2009-10	81,556	109,577	42.7%	57.3%
2010-11	84,843	113,923	42.6%	57.4%
2011-12	85,410	115,396	42.5%	57.5%
2012-13	86,083	116,792	42.4%	57.6%
2013-14	85,800	114,714	42.8%	57.2%
2014-15	87,163	115,950	42.9%	57.1%
2015-16	86,613	113,995	43.2%	56.8%
2016-17	85,620	113,441	43.0%	57.0%
2017-18	84,549	114,155	42.6%	57.4%
2018-19	83,468	115,421	42.0%	58.0%

- The percentage breakdown by gender of students enrolled at Connecticut higher education institutions shows the difference in male versus female enrollment over the last 10 years has remained unchanged.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Enrollment by Gender, Age and Status

Under 25 Full-Time

	<u>Under 25 Full-Time Male</u>	<u>Percent</u>	<u>Under 25 Full-Time Female</u>	<u>Percent</u>
2009-10	48,084	45.7%	57,153	54.3%
2010-11	48,963	45.7%	58,191	54.3%
2011-12	48,509	45.7%	57,670	54.3%
2012-13	47,892	45.7%	57,017	54.3%
2013-14	47,918	45.6%	57,132	54.4%
2014-15	48,064	45.9%	56,656	54.1%
2015-16	49,093	45.8%	58,001	54.2%
2016-17	48,628	45.5%	58,226	54.5%
2017-18	48,238	45.1%	58,614	54.9%
2018-19	48,440	44.9%	59,564	55.1%

Over 25 Full-Time

	<u>Over 25 Full-Time Male</u>	<u>Percent</u>	<u>Over 25 Full-Time Female</u>	<u>Percent</u>
2009-10	9,279	45.3%	11,196	54.7%
2010-11	10,006	45.2%	12,108	54.8%
2011-12	10,451	45.3%	12,620	54.7%
2012-13	10,578	45.4%	12,706	54.6%
2013-14	10,953	46.6%	12,555	53.4%
2014-15	10,624	46.8%	12,101	53.2%
2015-16	10,885	47.2%	12,197	52.8%
2016-17	10,816	46.9%	12,254	53.1%
2017-18	10,653	45.8%	12,584	54.2%
2018-19	10,321	44.8%	12,701	55.2%

- Full-time gender breakdown shows male enrollment slightly higher than male enrollment in the overall gender breakdown.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Enrollment by Gender, Age and Status

Under 25 Part-Time

	<u>Under 25 Full-Time Male</u>	<u>Percent</u>	<u>Under 25 Full-Time Female</u>	<u>Percent</u>
2009-10	10,071	43.4%	13,154	56.6%
2010-11	10,786	42.7%	14,476	57.3%
2011-12	11,530	42.6%	15,547	57.4%
2012-13	12,165	43.0%	16,110	57.0%
2013-14	12,291	43.6%	15,880	56.4%
2014-15	11,307	43.8%	14,480	56.2%
2015-16	12,259	44.3%	15,399	55.7%
2016-17	11,900	43.8%	15,277	56.2%
2017-18	11,413	42.8%	15,255	57.2%
2018-19	11,254	42.5%	15,201	57.5%

Over 25 Part-Time

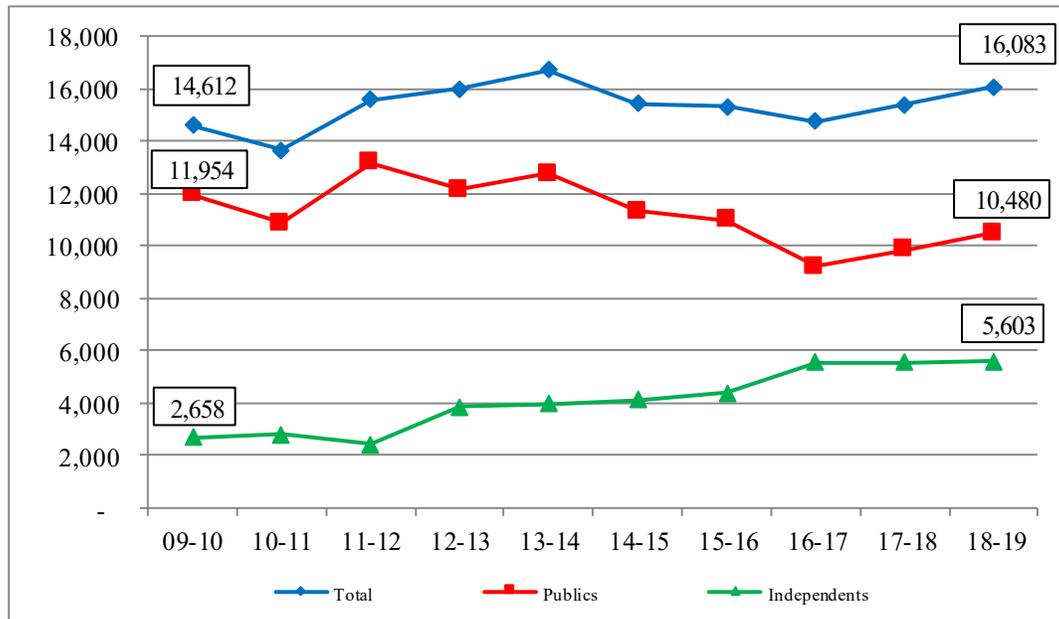
	<u>Over 25 Full-Time Male</u>	<u>Percent</u>	<u>Over 25 Full-Time Female</u>	<u>Percent</u>
2009-10	14,122	33.5%	28,074	66.5%
2010-11	15,482	33.6%	30,625	66.4%
2011-12	15,715	33.6%	31,005	66.4%
2012-13	15,449	33.3%	30,959	66.7%
2013-14	15,141	33.5%	30,035	66.5%
2014-15	14,232	33.3%	28,472	66.7%
2015-16	14,375	33.6%	28,396	66.4%
2016-17	14,276	34.0%	27,684	66.0%
2017-18	13,837	33.5%	27,416	66.5%
2018-19	13,431	32.6%	27,826	67.4%

- Part-time gender breakdown shows female enrollment significantly higher than female enrollment in the overall gender breakdown.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

**Undergraduate Transfers Into
Connecticut Public and Independent Institutions
Fall 2009-2018**



Undergraduate Transfer - Into

	<u>2009-10</u>	<u>2018-19</u>	<u>% Change</u>
Total	14,612	16,083	10.1%
Public	11,954	10,480	-12.3%
Independent	2,658	5,603	110.8%
Public/Independent %	82/18	65/35	

- Over the 10 year period, students transferring into college as undergraduates do so mainly at the public institutions. However, the gap between public and independent has narrowed in recent years.
- Transfers-into overall, have grown 9.7% in the last 10 years. The independent undergrad transfer population has grown by 110.1% while the public undergrad transfer population has declined by -12.6%.
- *Source: IPEDS Fall Enrollment Surveys*
- *Note: IPEDS defines a Transfer as a student entering the reporting institution for the first time but known to have previously attended a different postsecondary institution as the same level (e.g. undergraduate, graduate). This includes new students enrolled in the fall term who transferred into the institution the prior summer term. The student may transfer with or without credit.*

Enrollment

Percent of Population that Transfer-In

<u>Public Institutions</u>	<u>Transfers in Fall 2018</u>	<u>Fall 2018 Enrollment CT Students</u>	<u>% of Transfers</u>
UConn	985	32,257	3.1%
Central	987	11,822	8.3%
Eastern	355	5,208	6.8%
Southern	934	10,050	9.3%
Western	481	5,642	8.5%
CSU Sub-total	2,757	32,722	8.4%
Asnuntuck	346	1,858	18.6%
Capital	495	3,290	15.0%
Gateway	1,000	7,016	14.3%
Housatonic	645	5,012	12.8%
Manchester	955	6,003	15.9%
Middlesex	437	2,547	17.2%
Naugatuck Valley	659	6,237	10.6%
Northwestern CT	173	1,299	13.3%
Norwalk	366	5,413	6.8%
Quinebaug Valley	125	1,335	9.4%
Three Rivers	481	3,997	12.0%
Tunxis	603	3,902	15.5%
CCC Sub-Total	6,285	47,909	13.1%
Charter Oak State	453	1,641	27.6%

- CSU - Connecticut State Universities
- CCC - Connecticut Community Colleges

• *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Percent of Population that Transfer-In

<u>Independent Institutions</u>	<u>Transfers in Fall 2018</u>	<u>Fall 2018 Enrollment CT Students</u>	<u>% of Transfers</u>
National Non-Profit Independents			
Connecticut College	29	1,844	1.6%
Trinity College	23	2,235	1.0%
Wesleyan University	41	3,217	1.3%
Yale University	15	13,433	0.1%
National Sub-total	108	20,729	0.5%
Regional Non-Profit Independents			
Albertus Magnus College	90	1,456	6.2%
Fairfield University	37	5,273	0.7%
Goodwin College	778	3,397	22.9%
Holy Apostles College and Seminary	14	546	2.6%
Mitchell College	44	665	6.6%
Quinnipiac University	176	10,207	1.7%
Sacred Heart University	257	8,958	2.9%
St. Vincent's College	-	-	-
University of Bridgeport	268	5,485	4.9%
University of Hartford	179	6,770	2.6%
University of New Haven	195	6,867	2.8%
University of Saint Joseph	87	2,463	3.5%
Regional Non-Profit Sub-total	2,125	52,156	4.1%
Regional For-Profit Independents			
Lincoln College of New England	9	177	5.1%
Paier College of Art	38	83	45.8%
Post University	3,323	9,845	33.8%
Regional For-Profit Sub-total	3,370	10,105	33.3%

• Source: IPEDS Fall Enrollment Surveys

Enrollment

Transfer-In Source—Fall 2018

<u>UConn</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>COSC</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
Other UConn’s	2	0.2%	UConn	8	1.8%
CSU	128	13.0%	CSU	31	6.8%
CCC	324	32.9%	CCC	230	50.8%
COSC	0	0.0%	USCG	0	0.0%
USCG	0	0.0%	National Non-Profit Independents	0	0.0%
National Non-Profit Independents	2	0.2%	Regional Non-Profit Independents	16	3.5%
Regional Non-Profit Independents	43	4.4%	Regional For-Profit Independents	3	0.8%
Regional For-Profit Independents	0	0.0%	Out-of-State Institutions	125	27.6%
Out-of-State Institutions	486	49.3%	Previous Institution Unknown	40	8.8%
Total UConn	985	100.0%	Total COCS	453	100.0%

<u>CSU</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>CCC</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	174	6.3%	UConn	519	8.8%
Other CSU’s	187	6.8%	CSU	888	15.0%
CCC	1,333	48.3%	Other CCC’s	1,882	31.8%
COSC	2	0.1%	COSC	6	0.1%
USCG	1	0.0%	USCG	1	0.0%
National Non-Profit Independents	3	0.1%	National Non-Profit Independents	21	0.4%
Regional Non-Profit Independents	149	5.4%	Regional Non-Profit Independents	414	7.0%
Regional For-Profit Independents	13	0.5%	Regional For-Profit Independents	66	1.1%
Out-of-State Institutions	777	28.2%	Out-of-State Institutions	1,677	28.3%
Previous Institution Unknown	118	4.3%	Previous Institution Unknown	442	7.5%
Total CSU	2,757	100.0%	Total CCC	5,916	100.0%

- The primary source for transfer students at Connecticut’s public institutions in the Fall of 2018 was the Connecticut Community Colleges followed closely by Out-of-State institutions.

- *Note: CCC total does not include Norwalk CC.*
- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Transfer-In Source—Fall 2018

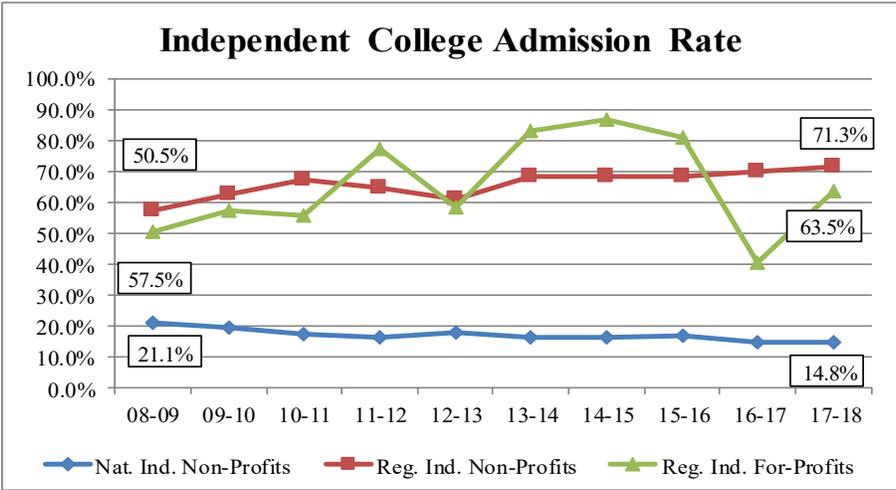
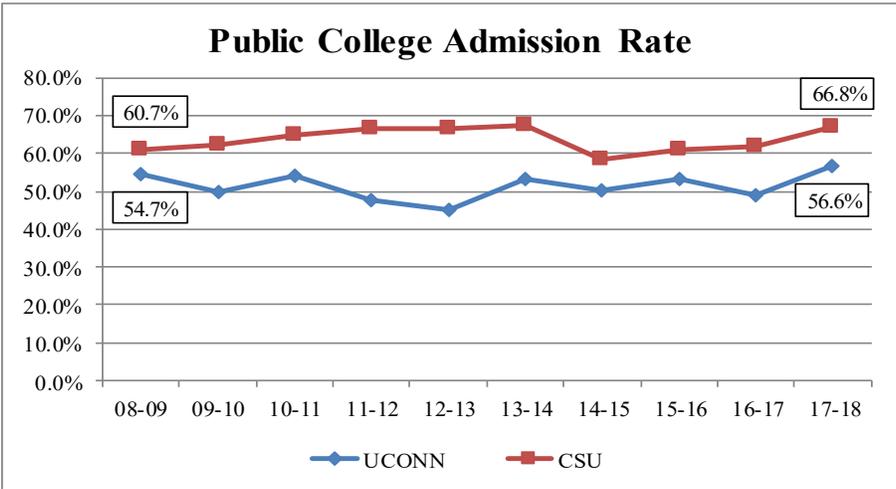
<u>National Non-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>Regional Non-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	3	2.8%	UConn	49	2.3%
CSU	2	1.9%	CSU	137	6.4%
CCC	7	6.5%	CCC	854	40.2%
COSC	0	0.0%	COSC	3	0.1%
USCG	0	0.0%	USCG	0	0.0%
National Non-Profit Independents	0	0.0%	National Non-Profit Independents	2	0.1%
Regional Non-Profit Independents	1	0.9%	Regional Non-Profit Independents	102	4.8%
Regional For-Profit Independents	0	0.0%	Regional For-Profit Independents	118	5.6%
Out-of-State Institutions	86	79.6%	Out-of-State Institutions	720	33.9%
Previous Institution Unknown	9	8.3%	Previous Institution Unknown	140	6.7%
Total National Non-Profit	108	100.0%	Total Regional Non-Profit	2,125	100.0%

<u>Regional For-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	26	0.8%
CSU	136	4.0%
CCC	461	13.7%
COSC	3	0.1%
USCG	0	0.0%
National Non-Profit Independents	0	0.0%
Regional Non-Profit Independents	55	1.6%
Regional For-Profit Independents	3	0.1%
Out-of-State Institutions	2,686	79.7%
Previous Institution Unknown	0	0.0%
Total Regional For-Profit	3,370	100.0%

- The primary source for transfer students at the National Non-Profit Independent institutions in the Fall of 2018 was the Out-of-State institutions. The primary sources for the Regional Non-Profit and For-Profit institutions was the Out-of-State institutions and Connecticut Community Colleges.

- *Source: IPEDS Fall Enrollment Surveys*

Admissions



	<u>2008-09</u>	<u>2017-18</u>	<u>Percent Change</u>
UConn	54.7%	56.6%	1.9%
CSU	60.7%	66.8%	6.1%
Natn'l Ind. Non-Profit	21.1%	14.8%	-6.3%
Regn'l Ind. Non-Profit	57.5%	71.3%	13.8%
Regn'l Ind. For-Profit	50.5%	63.5%	13.0%

- Information on admission rates at Community Colleges are not quantifiable due to open enrollment policies.
- Data for regional for-profit independent institutions consists of one school.
- National independent non-profit institutions became slightly more selective while regional independent non-profit institutions grew admission rates by 13.8% since 2008-09.
- CSU (Connecticut State Universities) admission rates grew by 6.1% since 2008-09. UConn remained relatively flat.

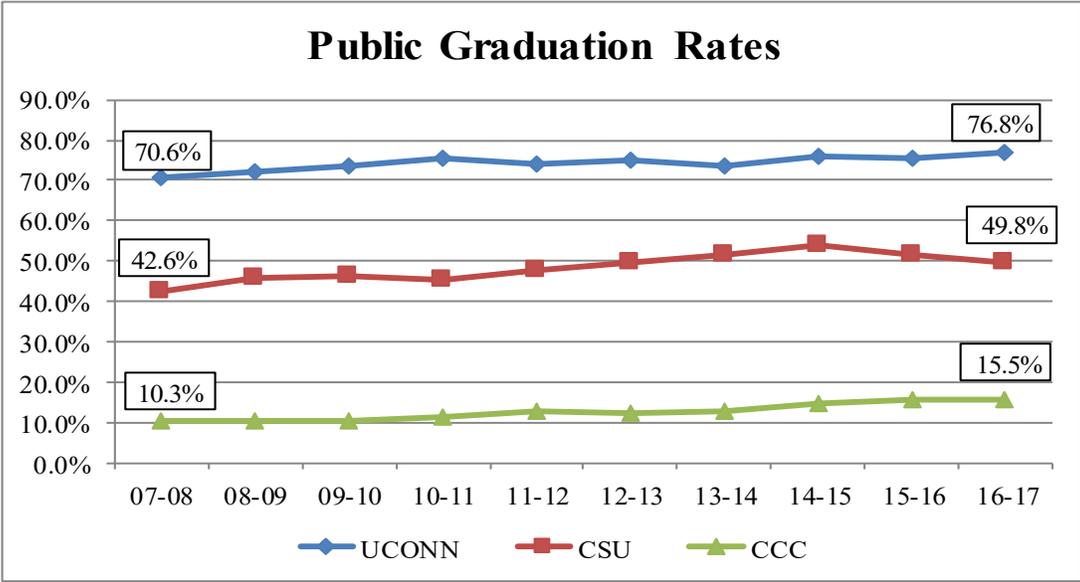
- *Source: IPEDS Data Center*

Admissions

	<u>2008-09</u>			<u>2017-18</u>		
	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>
UConn	22,346	12,213	54.7%	43,328	24,521	56.6%
Central	6,061	3,608	59.5%	7,870	5,254	66.8%
Eastern	3,383	2,146	63.4%	5,455	3,590	65.8%
Southern	5,933	3,715	62.6%	8,922	5,792	64.9%
Western	4,345	2,512	57.8%	5,671	4,017	70.8%
CSU Sub-total	19,722	11,981	60.7%	27,918	18,653	66.8%
National Non-Profit Independents						
Connecticut College	4,742	1,638	34.5%	5,434	2,063	38.0%
Trinity College	5,137	2,141	41.7%	6,085	2,061	33.9%
Wesleyan University	7,750	2,123	27.4%	12,360	2,013	16.3%
Yale University	19,323	1,911	9.9%	32,879	2,277	6.9%
National Sub-total	36,952	7,813	21.1%	56,758	8,414	14.8%
Regional Non-Profit Independents						
Albertus Magnus College	636	517	81.3%	933	596	63.9%
Fairfield University	8,732	5,157	59.1%	11,218	6,794	60.6%
Mitchell College	N/R	N/R	-	1,357	1,058	78.0%
Quinnipiac University	14,995	6,721	44.8%	22,071	16,305	73.9%
Sacred Heart University	7,532	4,662	61.9%	9,992	6,023	60.3%
St. Vincent's College	565	136	24.1%	37	36	97.3%
University of Bridgeport	4,337	2,709	62.5%	7,947	4,283	53.9%
University of Hartford	11,648	7,037	60.4%	14,043	11,360	80.9%
University of New Haven	5,623	3,824	68.0%	9,953	8,735	87.8%
University of Saint Joseph	1,268	1,043	82.3%	649	586	90.3%
Regional Sub-total	55,414	31,879	57.5%	78,200	55,776	71.3%
Regional For-Profit Independents						
Lincoln College of New England	N/R	N/R	-	N/R	N/R	-
Post University	1,933	977	50.5%	4,068	2,583	63.5%

- *Source: IPEDS Data Center*
- *Not included are the Community Colleges who have open enrollment.*
- *N/R - Not Reported*
- *Note: Admitted Student - IPEDS defines as applicants that have been granted an official offer to enroll in a post secondary institution.*

Graduation Rates within 150% of Normal Time - Public Institutions

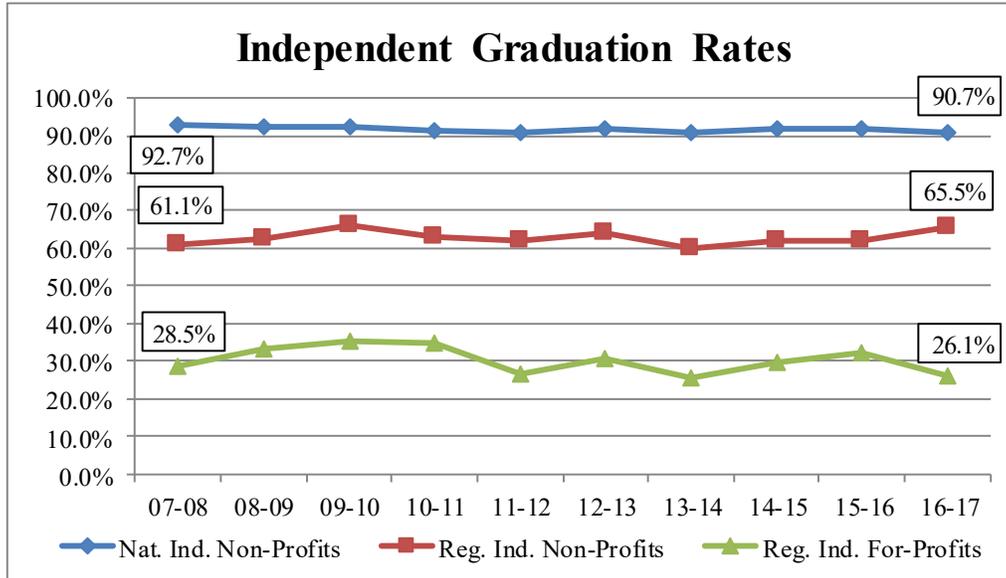


	<u>2007-08</u>	<u>2016-17</u>	<u>Percent Change</u>
UConn	70.6%	76.8%	6.3%
CSU	42.6%	49.8%	7.2%
CCC	10.3%	15.5%	5.2%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- Data from public institutions reflect a steady increase in the number of students who graduate within 150% of normal time.
- The Connecticut State University System has seen greater gains and has achieved a higher graduation rate (at 150% of normal time) than a number independent non-profit institutions over the last ten years.
- Connecticut Community Colleges have also increased graduation rates within the 3 years for 2-year degree sector.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

Graduation Rates within 150% of Normal Time - Independent Institutions



	<u>2007-08</u>	<u>2016-17</u>	<u>Percent Change</u>
Nat'n'l Ind. Non-Profit	92.7%	90.7%	-2.1%
Regn'l Ind. Non-Profit	61.1%	65.5%	4.4%
Regn'l Ind. For-Profit	28.5%	26.1%	-2.4%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- National Independent non-profit and Regional Independent non-profit institutions have maintained steady graduation rates over the last 10 years.
- Regional Independent for-profit institutions have declined by -2.4% over the last 10 years.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

Graduation Rates within 150% of Normal Time

	<u>2007-08</u>			<u>2016-17</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
UConn	2,785	3,946	70.6%	3,504	4,560	76.8%
Central	679	1473	46.1%	710	1,363	52.1%
Eastern	364	793	45.9%	501	920	54.5%
Southern	484	1276	37.9%	635	1,320	48.1%
Western	320	794	40.3%	381	868	43.9%
CSU Sub-total	1,847	4,336	42.6%	2,227	4,471	49.8%
Asnuntuck	33	145	22.8%	77	226	34.1%
Capital	36	341	10.6%	18	299	6.0%
Gateway	56	606	9.2%	78	750	10.4%
Housatonic	31	487	6.4%	65	522	12.4%
Manchester	105	883	11.9%	154	820	18.8%
Middlesex	45	305	14.8%	70	399	17.5%
Naugatuck Valley	58	814	7.1%	137	798	17.2%
Northwestern CT	30	196	15.3%	41	178	23.0%
Norwalk	31	456	6.8%	65	669	9.7%
Quinebaug Valley	28	213	13.1%	53	240	22.1%
Three Rivers	60	463	13.0%	78	537	14.5%
Tunxis	39	444	8.8%	91	542	16.8%
CCC Sub-Total	552	5,353	10.3%	927	5,980	15.5%

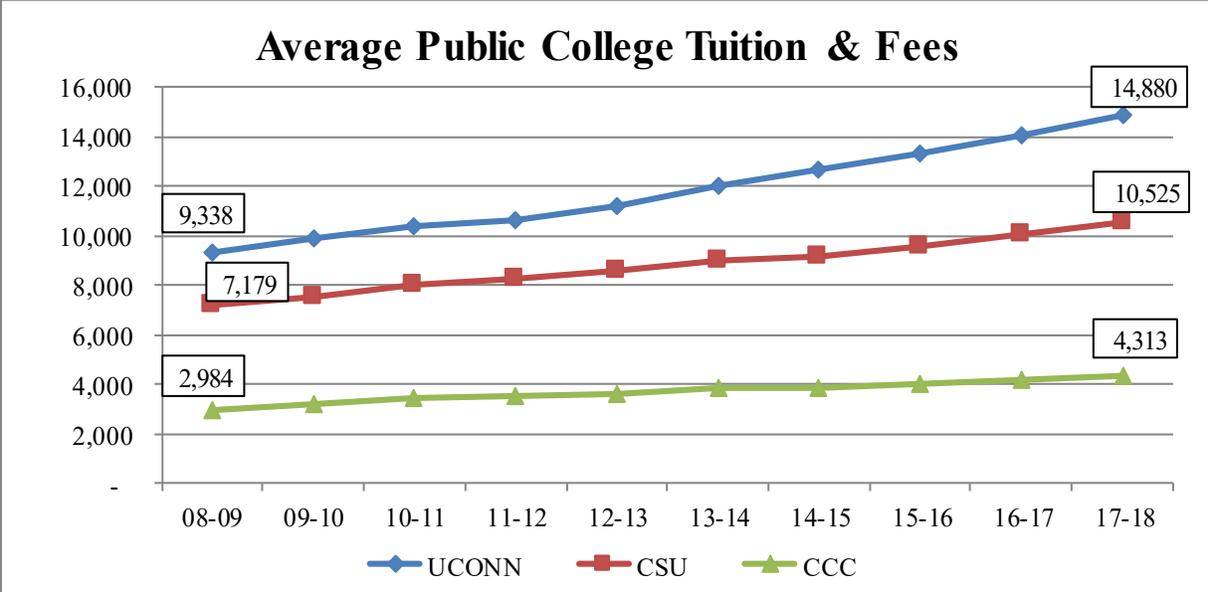
- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*

Graduation Rates within 150% of Normal Time

<u>Independent Institutions</u>	<u>2007-08</u>			<u>2016-17</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
National Non-Profit Independents						
Connecticut College	437	498	87.8%	431	508	84.8%
Trinity College	473	548	86.3%	478	590	81.0%
Wesleyan University	664	716	92.7%	728	807	90.2%
Yale University	1265	1299	97.4%	1,312	1,347	97.4%
National Sub-total	2,839	3,061	92.7%	2,949	3,252	90.7%
Regional Non-Profit Independents						
Albertus Magnus College	70	126	55.6%	92	150	61.3%
Fairfield University	640	813	78.7%	735	908	80.9%
Goodwin College	N/R	N/R	-	39	151	25.8%
Holy Apostles College and Seminary	N/R	N/R	-	4	7	57.1%
Mitchell College	89	255	34.9%	76	192	39.6%
Quinnipiac University	1013	1347	75.2%	1,130	1,511	74.8%
Sacred Heart University	494	797	62.0%	710	980	72.4%
St. Vincent's College	N/R	N/R	-	-	4	0.0%
University of Bridgeport	102	234	43.6%	163	392	41.6%
University of Hartford	716	1331	53.8%	782	1,312	59.6%
University of New Haven	240	529	45.4%	771	1,278	60.3%
University of Saint Joseph	95	201	47.3%	107	157	68.2%
Regional Non-Profit Sub-total	3,462	5,668	61.1%	4,609	7,042	65.5%
Regional For-Profit Independents						
Lincoln College of New England	42	161	26.1%	48	175	27.4%
Paier College of Art	32	45	71.1%	10	19	52.6%
Post University	41	197	20.8%	114	464	24.6%
Regional For-Profit Sub-total	115	403	28.5%	172	658	26.1%

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*

Tuition and Fees - Public Institutions

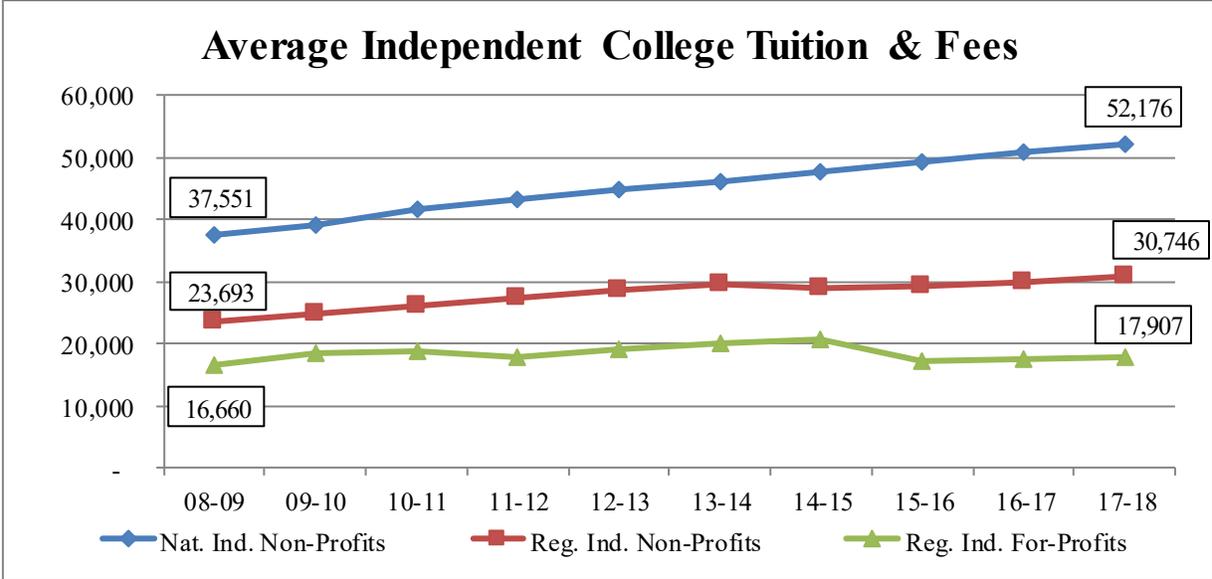


	<u>2008-09</u>	<u>2017-18</u>	<u>Percent Change</u>
UConn	9,338	14,880	59.3%
CSU	7,179	10,525	46.6%
CCC	2,984	4,313	44.5%

- As a percent, average tuition and fees as public institutions has risen at a higher rate than the independent non-profit institutions. UConn has risen the most since 2008-09 by 59.3%.
- Room and board charges are not included, however, that information is available in the appendix.
- In-state rates are provided for public institutions. Amounts reflect only tuition and required fees for full-time students.

- Source: IPEDS Data Center for in-state tuition rates and required fees.

Tuition and Fees - Independent Institutions



	<u>2008-09</u>	<u>2017-18</u>	<u>Percent Change</u>
Natn'l Ind. Non-Profit	37,551	52,176	38.9%
Regn'l Ind. Non-Profit	23,693	30,746	29.8%
Regn'l Ind. For-Profit	16,660	17,907	7.5%

- Since 2008-09, Regional Independent non-profit institutions have risen by 29.8% while the National Independent non-profits have risen by 38.9%
- Amounts reflect only tuition and required fees for full-time students. Room and board charges are not included, however, that information is available in the appendix.

- *Source: IPEDS Data Center for in-state tuition rates and required fees.*

Tuition and Fees

	<u>2008-09</u>			<u>2017-18</u>		
	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>
UConn	\$9,338	\$9,504	\$18,420	\$14,880	\$12,514	\$27,394
Central	\$7,042	\$8,838	\$15,880	\$10,225	\$11,816	\$22,041
Eastern	\$7,406	\$8,855	\$16,261	\$10,919	\$13,050	\$23,969
Southern	\$7,179	\$8,966	\$16,145	\$10,538	\$12,432	\$22,970
Western	\$7,088	\$9,158	\$16,246	\$10,418	\$12,417	\$22,835
CSU Average	\$7,179	\$8,954	\$16,133	\$10,525	\$12,429	\$22,954
Asnuntuck	\$2,984		\$2,984	\$4,356		\$4,356
Capital	\$2,984		\$2,984	\$4,356		\$4,356
Gateway	\$2,984		\$2,984	\$4,316		\$4,316
Housatonic	\$2,984		\$2,984	\$4,276		\$4,276
Manchester	\$2,984		\$2,984	\$4,276		\$4,276
Middlesex	\$2,984		\$2,984	\$4,276		\$4,276
Naugatuck Valley	\$2,984		\$2,984	\$4,316		\$4,316
Northwestern CT	\$2,984		\$2,984	\$4,306		\$4,306
Norwalk	\$2,984		\$2,984	\$4,336		\$4,336
Quinebaug Valley	\$2,984		\$2,984	\$4,306		\$4,306
Three Rivers	\$2,984		\$2,984	\$4,356		\$4,356
Tunxis	\$2,984		\$2,984	\$4,276		\$4,276
CCC Average	\$2,984		\$2,984	\$4,313		\$4,313

- In-state rates are reflected for public institutions.

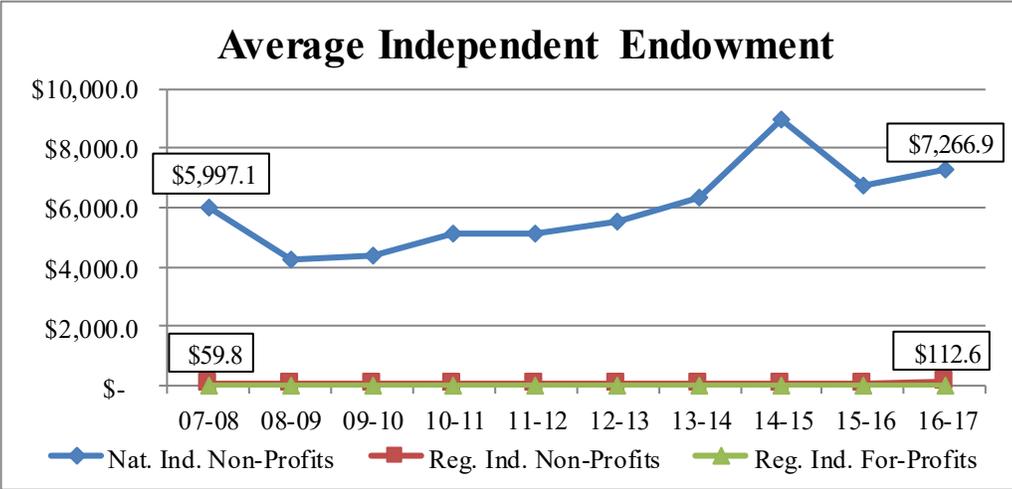
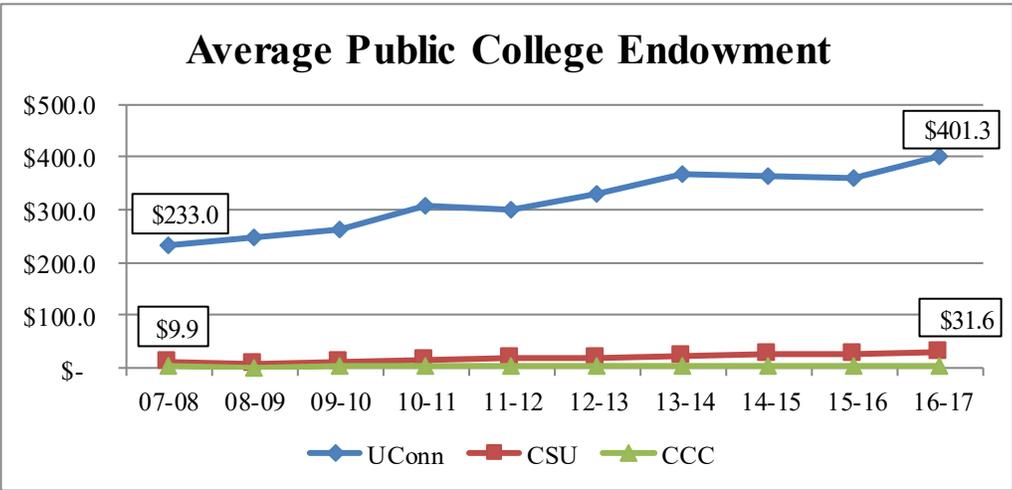
- *Source: IPEDS Data Center*

Tuition and Fees

<u>Independent Institutions</u>	<u>2008-09</u>			<u>2017-18</u>		
	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>
National Non-Profit Independents						
Connecticut College	N/R	N/R	N/R	\$52,850	\$14,590	\$67,440
Trinity College	\$38,720	\$9,900	\$48,620	\$52,280	\$14,200	\$66,480
Wesleyan University	\$38,634	\$10,636	\$49,270	\$52,174	\$14,466	\$66,640
Yale University	\$35,300	\$10,700	\$46,000	\$51,400	\$15,500	\$66,900
National Non-Profit Average	\$37,551	\$10,412	\$47,963	\$52,176	\$14,689	\$66,865
Regional Non-Profit Independents						
Albertus Magnus College	\$22,744	\$9,442	\$32,186	\$30,650	\$13,000	\$43,650
Fairfield University	\$36,075	\$10,850	\$46,925	\$46,490	\$14,280	\$60,770
Goodwin College	\$16,250	-	\$16,250	\$19,988	-	\$19,988
Hartford Seminary	N/R	N/R	N/R	\$13,100	\$5,400	\$18,500
Holy Apostles College and Seminary	\$8,640	-	\$8,640	\$7,750	\$15,330	\$23,080
Mitchell College	\$24,358	\$10,977	\$35,335	\$32,442	\$12,750	\$45,192
Quinnipiac University	\$30,900	\$11,800	\$42,700	\$46,780	\$14,190	\$60,970
Sacred Heart University	\$28,990	\$11,330	\$40,320	\$39,570	\$14,770	\$54,340
St. Vincent's College	\$11,720	-	\$11,720	\$15,563	-	\$15,563
University of Bridgeport	\$24,470	\$10,600	\$35,070	\$32,250	\$13,590	\$45,840
University of Hartford	\$28,172	\$10,876	\$39,048	\$38,910	\$12,346	\$51,256
University of New Haven	\$28,190	\$11,506	\$39,696	\$38,170	\$15,610	\$53,780
University of Saint Joseph	\$25,940	\$11,980	\$37,920	\$38,033	\$11,095	\$49,128
Regional Non-Profit Average	\$23,693	\$11,040	\$31,336	\$30,746	\$12,942	\$41,697
Regional For-Profit Independents						
Lincoln College of New England	17,645	4,000	21,645	\$20,050	\$11,300	\$31,350
Paier College of Art	12,360	-	12,360	\$17,060	-	\$17,060
Post University	23,524	9,000	32,524	\$16,610	\$11,500	\$28,110
Regional For-Profit Average	17,843	6,500	22,176	\$17,907	\$11,400	\$25,507

• Source: IPEDS Data Center

Endowment



	<u>2007-08</u>	<u>2016-17</u>	<u>Percent Change</u>
UConn	\$233.0	\$401.3	72.3%
CSU	\$9.9	\$31.6	220.6%
CCC	\$2.5	\$2.5	3.5%
COSC	\$1.3	\$1.9	40.3%
Nat. Ind. Non-Profit	\$5,997.1	\$7,266.9	21.2%
Reg. Ind. Non-Profit	\$59.8	\$112.6	88.3%
Reg. Ind. For-Profit	\$5.1	\$10.7	111.8%

- Data as reported indicates 24.0% overall growth in the size of institutional endowments among CT institutions in the last 10 years.
- Endowments a public institutions have nearly doubled in the last 10 year period.
- Wide variances at individual institutions can be seen in supporting data located in the appendix.
- COSC - Charter Oak State College

- Note: Endowment in Millions
- Source: IPEDS Data Center

Endowment - Public Institutions

	<u>2007-08</u>	<u>2016-17</u>	<u>% Growth</u>
UConn	\$232,969,030	\$401,299,110	72.3%
Central	N/R	\$65,710,984	-
Eastern	\$9,782,219	\$14,450,999	47.7%
Southern	\$9,954,006	\$26,559,120	166.8%
Western	N/R	\$19,810,624	-
CSU Average	\$9,868,113	\$31,632,932	-
Asnuntuck	\$130,171	\$137,046	5.3%
Capital	\$771,189	\$811,630	5.2%
Gateway	\$245,382	\$1,039,026	323.4%
Housatonic	\$295,543	\$597,952	102.3%
Manchester	\$2,001,862	\$2,411,415	20.5%
Middlesex	\$261,198	\$440,045	68.5%
Naugatuck Valley	\$667,213	\$965,184	44.7%
Northwestern CT	\$655,134	\$1,186,769	81.1%
Norwalk	\$21,119,481	\$16,352,922	-22.6%
Quinebaug Valley	\$1,549,197	\$3,078,959	98.7%
Three Rivers	\$1,504,535	\$2,918,651	94.0%
Tunxis	\$234,947	\$537,702	128.9%
CCC Average	\$2,452,988	\$2,539,775	3.5%
Charter Oak State College	\$1,322,785	\$1,856,201	40.3%

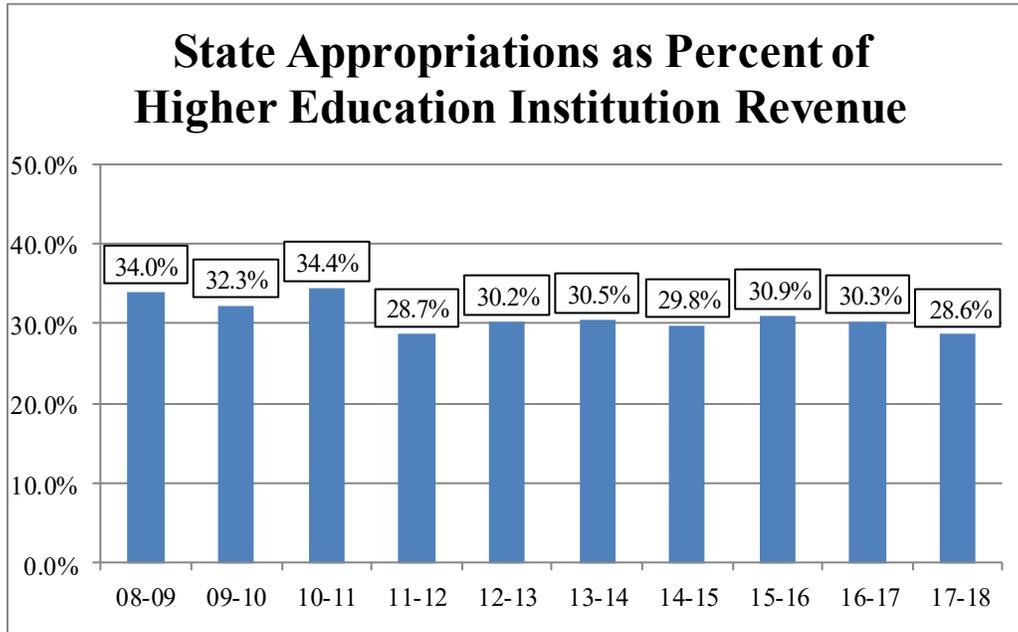
- *Source: IPEDS Data Center*

Endowment - Independent Institutions

<u>Independent Institutions</u>	<u>2007-08</u>	<u>2016-17</u>	<u>% Growth</u>
National Non-Profit Independents			
Connecticut College	\$215,536,000	\$299,116,000	38.8%
Trinity College	\$434,330,841	\$584,499,394	34.6%
Wesleyan University	\$652,208,000	\$967,177,000	48.3%
Yale University	\$22,686,282,000	\$27,216,639,000	20.0%
National Non-Profit Average	\$5,997,089,210	\$7,266,857,849	21.2%
Regional Non-Profit Independents			
Albertus Magnus College	\$3,314,277	\$7,850,942	136.9%
Fairfield University	\$262,284,000	\$349,348,000	33.2%
Goodwin College	\$391,455	\$9,971,000	2447.2%
Hartford Seminary	N/R	\$46,294,654	-
Holy Apostles College and Seminary	\$649,280	N/R	-
Mitchell College	\$5,351,087	\$8,615,022	61.0%
Quinnipiac University	\$228,456,000	\$481,625,542	110.8%
Sacred Heart University	\$76,054,987	\$157,504,844	107.1%
St. Vincent's College	\$3,320,501	\$3,902,994	17.5%
University of Bridgeport	\$6,506,000	\$38,036,000	484.6%
University of Hartford	\$101,481,000	\$164,456,000	62.1%
University of New Haven	\$11,897,866	\$55,282,351	364.6%
University of Saint Joseph	\$18,109,000	\$28,710,000	58.5%
Regional Non-Profit Average	\$59,817,954	\$112,633,112	88.3%
Regional For-Profit Independents			
Lincoln College of New England	\$1,097,685	N/R	-
Paier College of Art	\$661,963	\$ 346,302	-47.7%
Post University	\$11,394,111	\$ 21,113,766	85.3%
Regional For-Profit Average	\$4,384,586	\$10,730,034	144.7%

- *Source: IPEDS Data Center*
- *Note: Regional For-Profit institutions do not have "Endowments." End of year equity from audited balance sheets that are provided to IPEDS are used for this comparison.*

Funding for Public Institutions



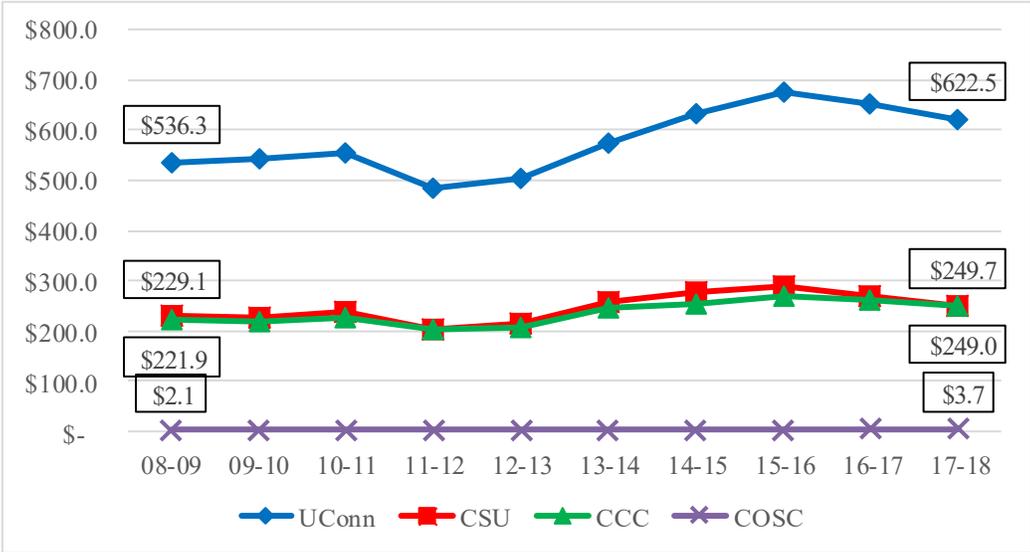
	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
UConn	29.1%	29.8%	30.6%	24.4%	26.9%	25.3%	25.1%	26.4%	24.9%	23.7%
CSU	34.6%	36.8%	35.0%	30.9%	29.6%	32.6%	33.0%	35.2%	34.7%	31.6%
CCC	55.7%	35.2%	48.8%	44.4%	44.5%	51.5%	47.1%	44.4%	51.4%	50.2%
COSC	24.0%	20.5%	19.9%	24.9%	20.8%	19.9%	20.2%	21.4%	27.0%	25.7%

- The percentage of state dollars to public institutions as opposed to other sources of revenue peaked in 1987-88, but has retreated to its lowest levels in the most recent 10 year reporting period. In 1987-88, state appropriations accounted for 52.5% of public institutional revenue. In 2017-18 that percentage was as low as 28.6%
- IPEDS defines state appropriations as revenues received by an institution through acts of a legislative body, except grants and contracts. These funds are for meeting the current operating expenses and not for specific projects or programs.

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of “state appropriations” to “total all revenues and other additions.”*

Funding for Public Institutions

Annual State Appropriations



	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
UConn	\$536.3	\$543.9	\$554.2	\$485.4	\$501.8	\$574.2	\$631.3	\$674.0	\$652.2	\$563.3
CSU	\$299.1	\$226.0	\$236.2	\$201.5	\$214.5	\$257.0	\$277.7	\$289.3	\$268.9	\$248.6
CCC	\$221.9	\$220.2	\$225.4	\$202.6	\$207.4	\$246.1	\$252.2	\$268.7	\$260.6	\$249.0
COSC	\$2.1	\$2.2	\$2.2	\$2.6	\$2.5	\$2.7	\$3.1	\$3.4	\$3.8	\$3.7

- While appropriations as a percent of total revenue has declined in recent years, total annual state appropriation dollars for higher education have grown by 7.6% in the last 10 years.
- Charter Oak appropriations have grown the most at 81.0%, followed by the Community Colleges and State Universities at 12.2% and 8.5% respectively.

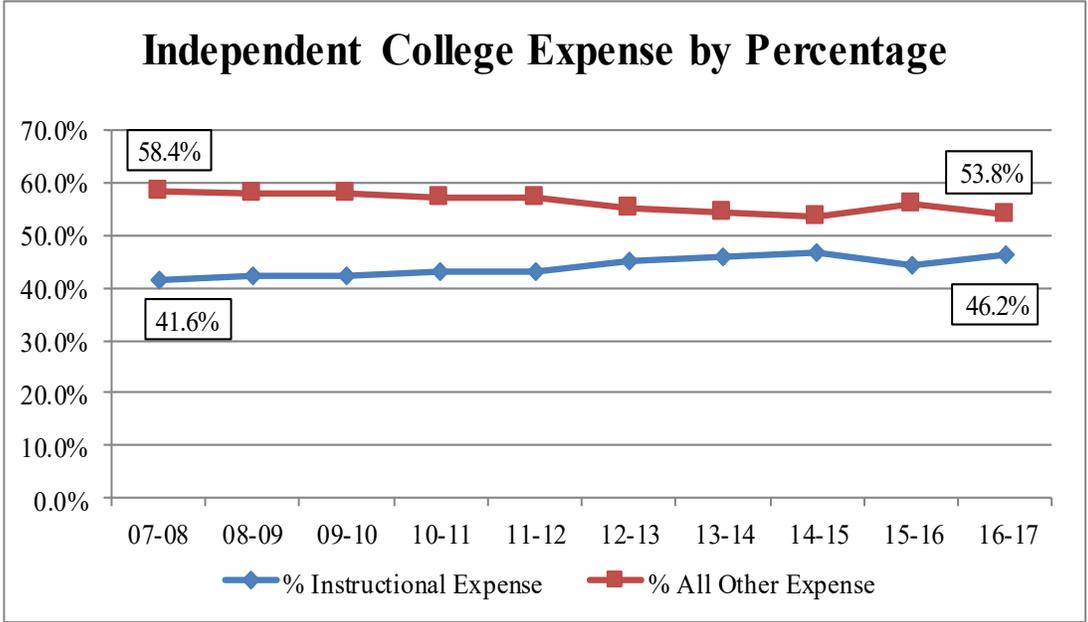
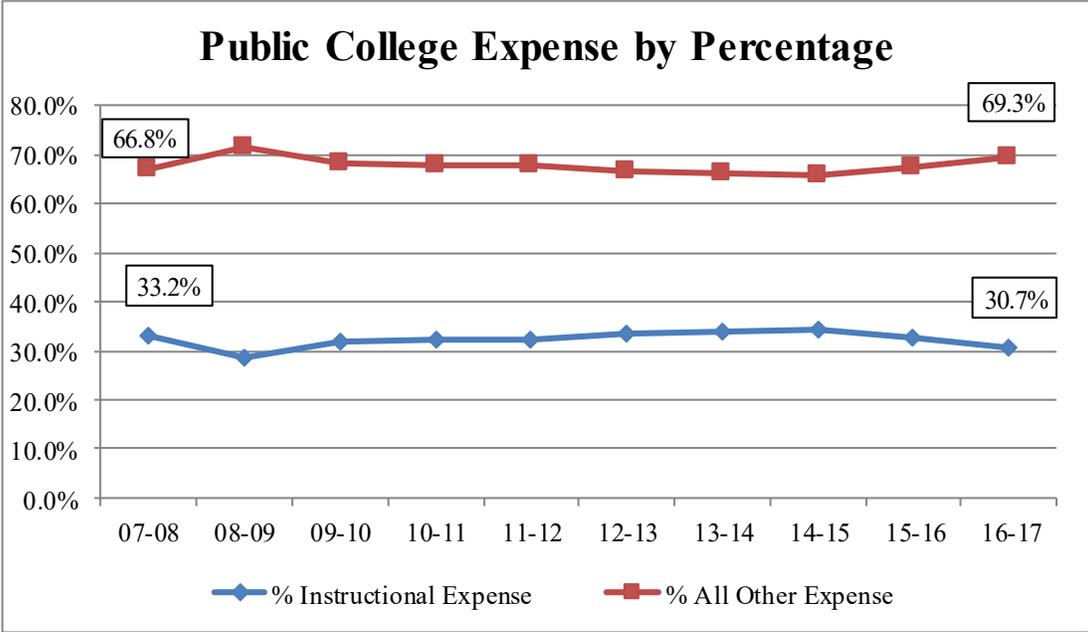
- Note: Appropriations in Millions.
- Source: IPEDS Data Center and System Financial Reporting.

**Higher Education Funding - 10 Year Trend of State Appropriations
as a Percent of Total Revenue**

	<u>2008-09</u>			<u>2017-18</u>		
	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>
UConn	536,282,791	1,842,590,372	29.1%	622,500,325	2,626,989,908	23.7%
Central	73,286,101	202,138,499	36.3%	78,050,182	279,658,989	27.9%
Eastern	41,022,565	157,992,362	26.0%	49,803,808	147,968,630	33.7%
Southern	70,874,136	196,307,687	36.1%	74,072,500	225,958,854	32.8%
Western	43,902,657	105,723,454	41.5%	47,767,665	136,872,161	34.9%
CSU Sub-total	229,085,459	662,162,002	34.6%	249,693,705	790,458,634	31.6%
Asnuntuck	9,231,443	16,602,937	55.6%	11,869,336	29,463,205	40.3%
Capital	17,551,191	34,206,232	51.3%	19,543,675	35,605,932	54.9%
Gateway	23,678,589	45,027,940	52.6%	33,112,082	62,583,786	52.9%
Housatonic	19,598,541	34,961,945	56.1%	23,862,897	47,503,273	50.2%
Manchester	28,627,061	50,637,626	56.5%	29,136,485	59,359,145	49.1%
Middlesex	11,989,175	20,616,121	58.2%	13,616,764	25,800,846	52.8%
Naugatuck Valley	29,382,654	51,434,650	57.1%	33,224,536	66,643,811	49.9%
Northwestern CT	11,543,842	16,688,867	69.2%	10,995,282	17,643,997	62.3%
Norwalk	24,375,264	48,470,352	50.3%	24,460,403	58,020,486	42.2%
Quinebaug Valley	9,112,493	15,976,042	57.0%	10,976,209	21,087,060	52.1%
Three Rivers	18,456,606	30,587,066	60.3%	19,139,070	36,057,336	53.1%
Tunxis	18,334,693	32,784,369	55.9%	19,054,123	36,195,726	52.6%
CCC Sub-Total	221,881,552	397,994,147	55.7%	248,990,862	495,964,603	50.2%
Charter Oak State College	2,059,915	8,582,296	24.0%	3,728,780	14,533,751	25.7%
Total	989,309,717	2,911,328,817	34.0%	1,124,913,672	3,927,946,896	28.6%

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of “state appropriations” to “total all revenues and other additions.”*

Instructional Expense as a Percentage of Total Expenses



- As a whole of the percentage of institutional expenses classified as “instructional expense” has increased from levels reported 10 years ago.

- *Source: IPEDS Data Center*
- *Note: “Instructional Expense” includes salary and wages only. “All Other Expenses” include the following: Benefits, Operations and Maintenance of Plant, Depreciation, Interest, and Other Expenses.*

Higher Education Expenses - Instructional Expenses

	<u>2007-08</u>	<u>Percent of Total</u>	<u>2016-17</u>	<u>Percent of Total</u>
UConn	\$317,003,132	33.8%	\$609,272,233	24.5%
Central	\$57,175,946	28.7%	\$116,642,045	45.9%
Eastern	\$27,473,927	26.2%	\$54,104,017	39.0%
Southern	\$64,827,260	33.6%	\$108,512,871	45.2%
Western	\$29,906,292	27.8%	\$61,383,911	42.7%
CSU Sub-total	\$179,383,425	29.7%	\$340,642,844	43.8%
Asnuntuck	\$5,607,621	38.1%	\$10,832,286	43.5%
Capital	\$12,876,433	36.4%	\$16,068,827	41.0%
Gateway	\$18,132,047	44.0%	\$29,407,079	42.5%
Housatonic	\$11,340,823	34.1%	\$18,221,860	36.4%
Manchester	\$17,880,673	35.3%	\$25,316,941	38.7%
Middlesex	\$6,911,218	35.9%	\$11,171,563	43.1%
Naugatuck Valley	\$19,748,202	38.9%	\$28,430,840	39.1%
Northwestern CT	\$5,732,678	33.0%	\$6,938,058	36.4%
Norwalk	\$17,637,344	37.9%	\$23,389,186	43.0%
Quinebaug Valley	\$5,204,551	33.3%	\$7,182,972	36.0%
Three Rivers	\$12,023,263	40.3%	\$17,311,036	42.6%
Tunxis	\$11,757,533	34.5%	\$15,569,097	40.4%
CCC Sub-Total	\$144,852,386	37.3%	\$209,839,745	41.0%
Charter Oak State College	\$1,695,314	21.2%	\$5,400,419	34.7%
Total	\$642,934,257	33.2%	\$1,165,155,241	30.7%

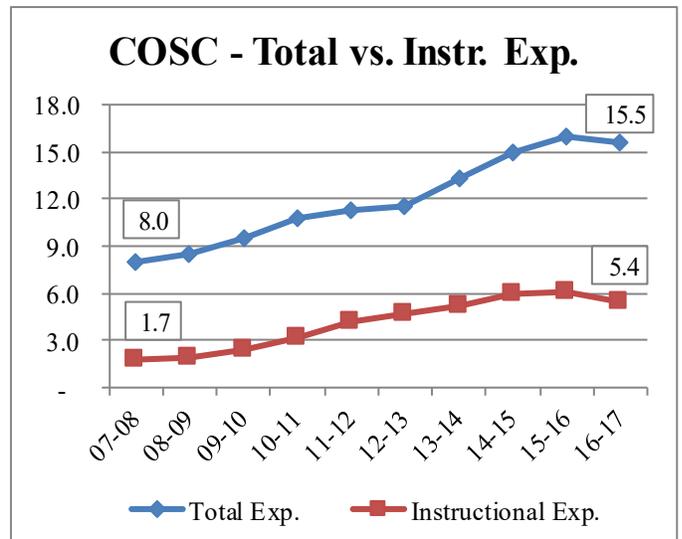
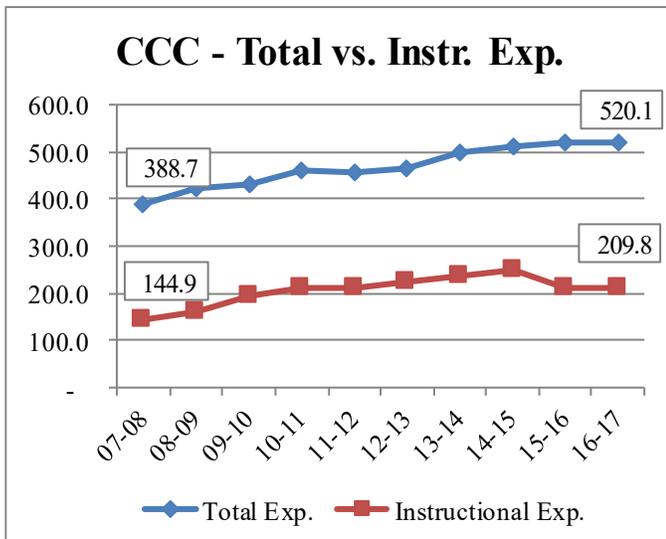
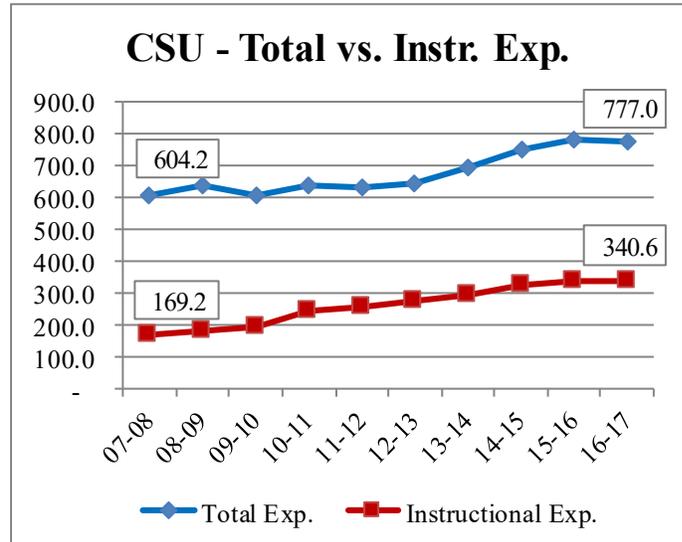
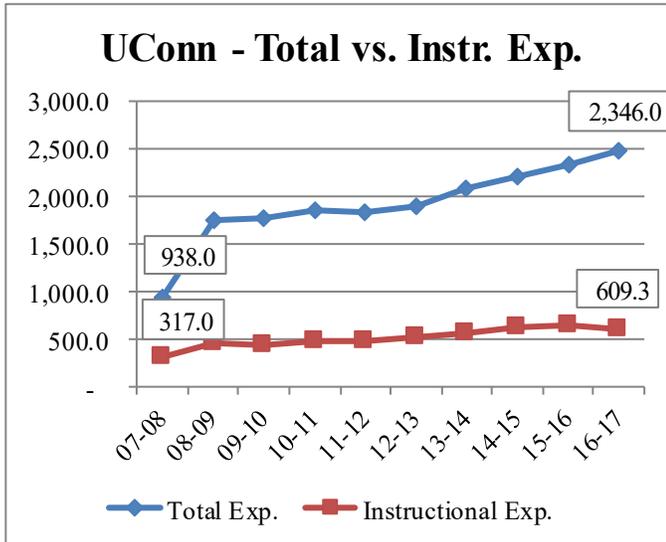
- Source: IPEDS Data Center

Higher Education Expenses - Instructional Expenses

	<u>2007-08</u>	<u>Percent of Total</u>	<u>2016-17</u>	<u>Percent of Total</u>
National Non-Profit Independents				
Connecticut College	32,780,000	36.4%	39,022,000	33.6%
Trinity College	46,222,736	35.7%	54,557,035	37.5%
Wesleyan University	74,256,000	41.8%	97,234,000	46.0%
Yale University	1,018,147,000	44.0%	1,691,480,129	48.6%
National Non-Profit Average	1,171,405,736	43.2%	1,882,293,164	47.6%
Regional Non-Profit Independents				
Albertus Magnus College	8,969,470	37.0%	8,661,973	35.6%
Fairfield University	47,291,000	30.3%	66,765,000	35.7%
Goodwin College	8,249,504	51.3%	42,390,116	64.8%
Hartford Seminary	N/R	-	1,332,072	28.9%
Holy Apostles College and Seminary	939,191	32.6%	966,431	28.8%
Mitchell College	4,064,454	20.1%	3,455,240	17.0%
Quinnipiac University	69,034,365	40.1%	180,681,673	57.4%
Sacred Heart University	39,451,054	34.5%	70,780,925	35.5%
St. Vincent's College	2,006,255	47.7%	3,305,612	50.4%
University of Bridgeport	28,835,000	43.2%	38,320,000	36.6%
University of Hartford	64,213,527	41.6%	88,773,000	49.0%
University of New Haven	37,180,781	37.9%	66,336,911	37.6%
University of Saint Joseph	10,997,000	30.5%	24,703,000	40.2%
Regional Non-Profit Average	321,231,601	37.1%	596,471,953	44.2%
Regional For-Profit Independents				
Lincoln College of New England	2,056,202	22.6%	3,209,885	31.9%
Paier College of Art	938,525	38.8%	665,510	44.8%
Post University	4,308,272	21.2%	18,196,212	19.7%
Regional For-Profit Average	7,302,999	23.0%	22,071,607	21.2%
Total	1,499,940,336	41.6%	2,500,836,724	46.2%

• Source: IPEDS Data Center

Higher Education Expenses - Instructional vs. Total Expenses

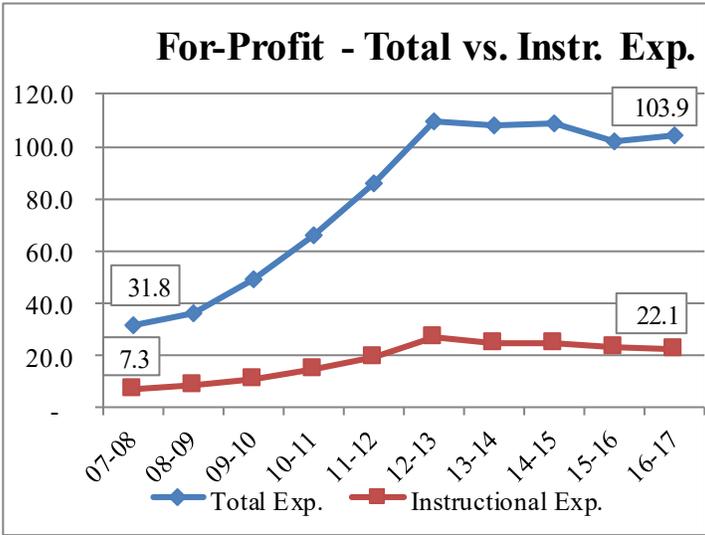
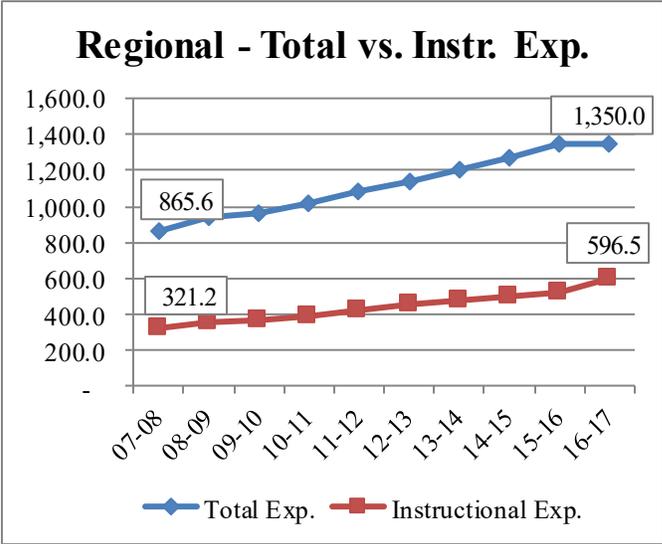
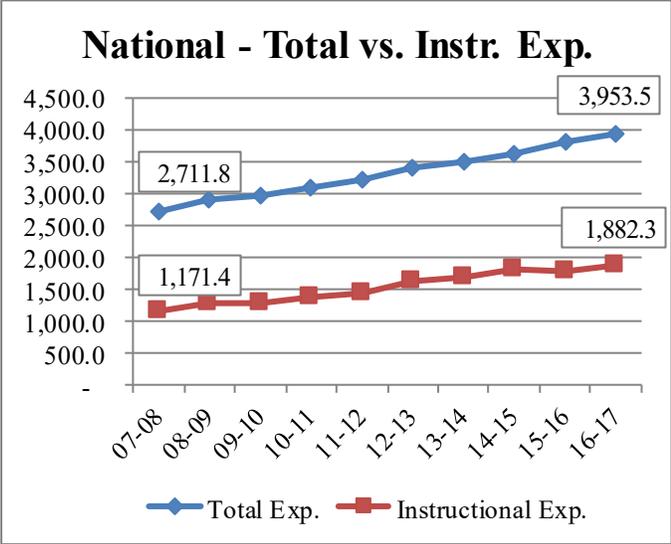


	<u>Instructional Expenses</u>			<u>Total Expenses</u>		
	<u>2007-08</u>	<u>2016-17</u>	<u>Percent Change</u>	<u>2007-08</u>	<u>2016-17</u>	<u>Percent Change</u>
UConn	317,003,132	609,272,233	92.2%	937,972,827	2,485,430,604	165.0%
CSU	169,198,027	340,642,844	101.3%	604,168,536	777,011,949	28.6%
CCC	144,852,386	209,839,745	44.9%	388,738,128	520,061,533	33.8%
COSC	1,695,314	5,400,419	218.5%	7,990,122	15,547,438	94.6%

- Instructional expenses have increased at a greater percentage than have total expenses for the CSU's, CCC's, and COSC.

• Source: IPEDS Data Center

Higher Education Expenses - Instructional vs. Total Expenses

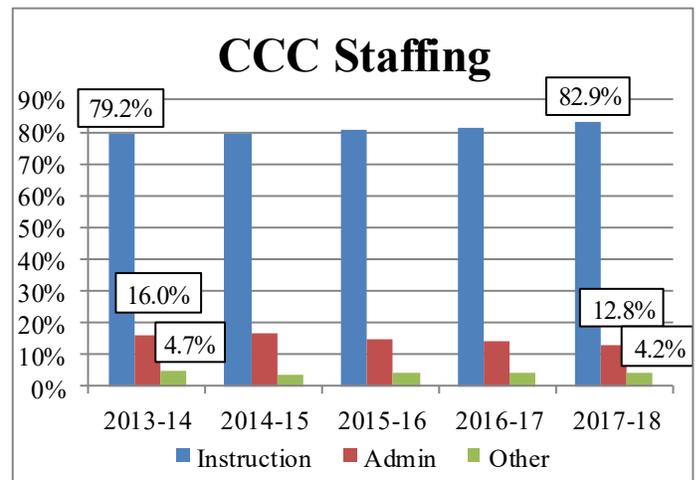
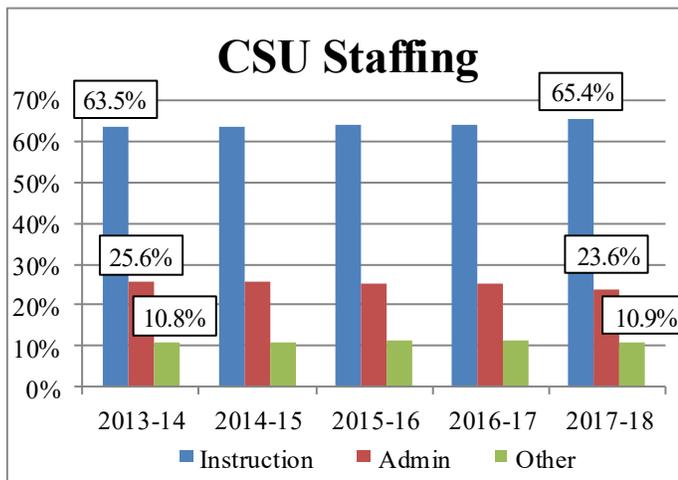
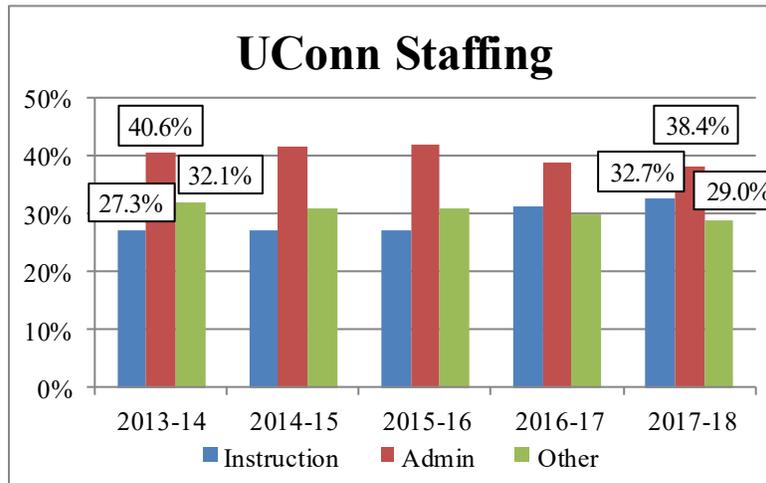


	<u>Instructional Expenses</u>			<u>Total Expenses</u>		
	<u>2007-08</u>	<u>2016-17</u>	<u>Percent Change</u>	<u>2007-08</u>	<u>2016-17</u>	<u>Percent Change</u>
Natn'l Ind. Non-Profit	1,171,504,736	1,882,293,164	60.7%	2,711,781,562	3,953,480,051	45.8%
Regn'l Ind. Non-Profit	321,231,601	597,524,953	86.0%	865,620,292	1,349,975,553	56.0%
Regn'l Ind. For-Profit	7,302,999	22,071,607	202.2%	31,806,077	103,900,886	226.7%

- Instructional expenses have increased at a greater percentage than have total expenses for the National Independent Non-Profit's and Regional Independent Non-Profits.

• Source: IPEDS Data Center

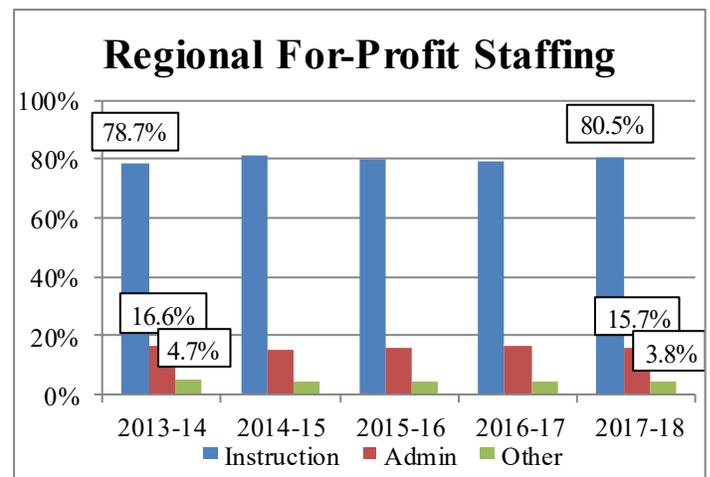
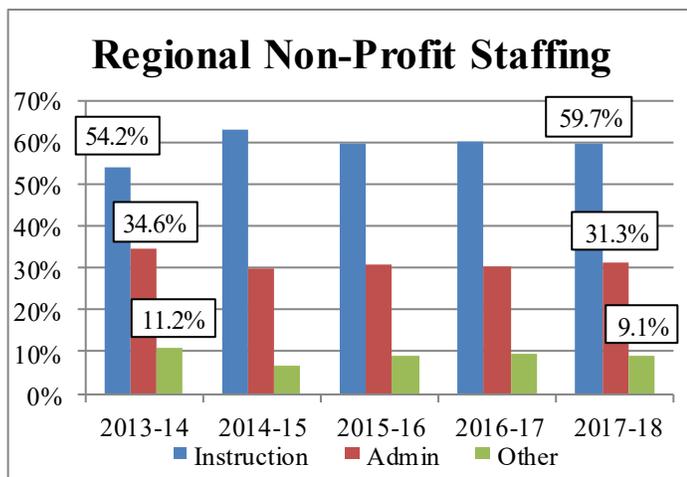
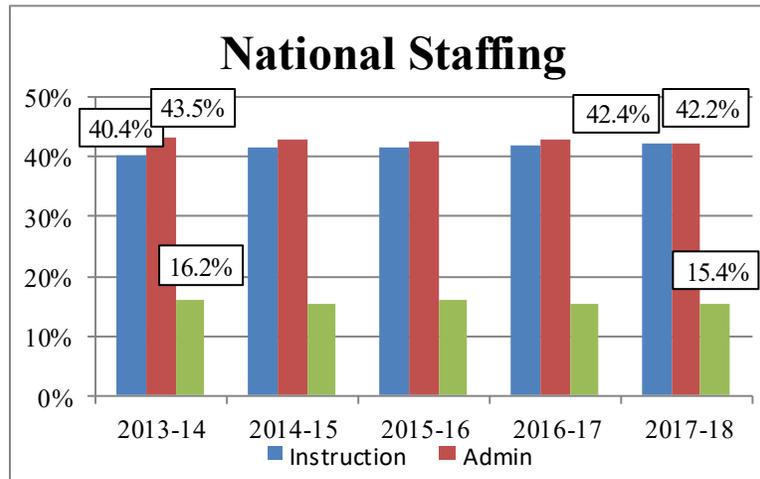
Faculty/Staffing Positions—Public Institutions



- At UConn, administrative staffing, as a percentage of total staffing, has remained flat over the last 4 years since the SOC code reclassification while instructional staffing has grown slightly.
- At CSU and CCC, instructional and administrative staffing have remained flat.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes– office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions - Independent Institutions



- At the National Independent’s, instructional staffing, as a percentage of total staffing, grew slightly over the last 4 years since the SOC code reclassification while administrative staffing declined slightly.
- At the Regional Non-Profit and For-Profit Independent’s, instructional staffing, as a percentage of total staffing, grew over the last 4 years since the SOC code reclassification while administrative staffing declined.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes— office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions—Public

	<u>2013-14</u>					<u>2017-18</u>				
	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>
UConn	2,664	3,957	3,137	9,758	27.3%	3,405	3,998	3,022	10,425	32.7%
Central	1,029	432	114	1,575	65.3%	1,072	395	103	1,570	68.3%
Eastern	588	246	152	986	59.6%	639	228	151	1,018	62.8%
Southern	1,136	464	192	1,792	63.4%	1,215	457	216	1,888	64.4%
Western	665	237	124	1,026	64.8%	661	215	130	1,006	65.7%
CSU Sub-total	3,418	1,379	582	5,379	63.5%	3,587	1,295	600	5,482	65.4%
Asnuntuck	207	159	40	8	76.8%	196	27	7	230	85.2%
Capital	427	356	58	13	83.4%	253	54	13	320	79.1%
Gateway	741	608	99	34	82.1%	542	81	28	651	83.3%
Housatonic	505	393	83	29	77.8%	462	57	24	543	85.1%
Manchester	682	537	102	43	78.7%	503	88	44	635	79.2%
Middlesex	289	234	52	3	81.0%	225	32	3	260	86.5%
Naugatuck Valley	622	464	106	52	74.6%	612	86	43	741	82.6%
Northwestern CT	189	136	42	11	72.0%	121	29	9	159	76.1%
Norwalk	533	434	83	16	81.4%	478	67	6	551	86.8%
Quinebaug Valley	203	158	38	7	77.8%	138	28	10	176	78.4%
Three Rivers	391	312	60	19	79.8%	322	53	14	389	82.8%
Tunxis	480	383	82	15	79.8%	367	50	15	432	85.0%
CCC Sub-Total	5,269	4,174	845	250	79.2%	4,219	652	216	5,087	82.9%
Charter Oak	299	62	-	361	82.2%	253	65	-	318	79.6%
Total	10,555	6,243	3,243	20,767	50.8%	11,464	6,010	3,838	21,312	53.8%

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

Faculty/Staffing Positions - Independent

	<u>2013-14</u>					<u>2017-18</u>				
	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>
National Non-Profit Independents										
Connecticut College	239	304	227	770	31%	323	335	219	877	36.8%
Trinity College	365	284	64	713	51%	376	319	52	747	50.3%
Wesleyan University	474	378	107	959	49%	496	406	123	1,025	48.4%
Yale University	5,868	6,511	2,380	14,759	40%	6,622	6,719	2,444	15,785	42.0%
National Non-Profit Average	6,946	7,477	2,778	17,201	40%	7,817	7,779	2,838	18,434	42.4%
Regional Non-Profit Independents										
Albertus Magnus College	204	74	121	399	51.1%	352	122	37	511	68.9%
Fairfield University	367	374	75	816	45.0%	676	349	83	1,108	61.0%
Goodwin College	348	124	26	498	69.9%	354	142	41	537	65.9%
Hartford Seminary	35	27	1	63	55.6%	22	14	2	38	57.9%
Holy Apostles College and Semi-	54	14	3	71	76.1%	41	23	6	70	58.6%
Mitchell College	120	77	18	215	55.8%	39	72	29	140	27.9%
Quinnipiac University	439	610	248	1,297	33.8%	1,185	622	278	2,085	56.8%
Sacred Heart University	820	493	170	1,483	55.3%	937	543	107	1,587	59.0%
St. Vincent's College	109	25	-	134	81.3%	53	11	-	64	82.8%
University of Bridgeport	509	270	28	807	63.1%	549	335	38	922	59.5%
University of Hartford	767	452	182	1,401	54.7%	859	552	161	1,572	54.6%
University of New Haven	620	400	74	1,094	56.7%	709	354	98	1,161	61.1%
University of Saint Joseph	507	182	64	753	67.3%	538	171	79	788	68.3%
Regional Non-Profit Average	4,960	3,166	1,022	9,148	54.2%	6,314	3,310	959	10,583	59.7%
Regional For-Profit Independents										
Lincoln College of New England	208	51	36	295	70.5%	96	28	23	147	65.3%
Paier College of Art	35	10	7	52	67.3%	28	6	6	40	70.0%
Post University	803	160	19	982	81.8%	829	152	16	997	83.1%
Regional For-Profit Average	1,046	221	62	1,329	78.7%	953	186	45	1,184	80.5%

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

The Roberta B. Willis Scholarship Program (RWSP)

The Roberta B. Willis Scholarship Program (RWSP) is the state’s primary financial aid program for eligible Connecticut residents who are enrolled as undergraduates at Connecticut’s public and nonprofit, independent institutions of higher education. The RWSP is comprised of two components, a need-merit scholarship and a need-based grant. Both components are designed to provide aid to Connecticut’s neediest students.

	<u>RWSP Appropriation</u>	<u>RWSP Need-Based</u>	<u>RWSP Need-Merit</u>	<u>AIA***</u>
*FY 2014	\$42,011,398	\$33,408,876	\$8,402,279	\$0
*FY 2015	\$42,023,498	\$33,377,868**	\$8,404,699	\$1,050,587
*FY 2016	\$39,638,381	\$30,486,508	\$11,200,000	\$990,959
FY 2017	\$36,243,026	\$25,270,119	\$10,872,908	\$0
FY 2018	\$35,345,804	\$25,270,119	\$10,872,908	\$0

Total RWSP Recipients					
	*FY 2014	*FY2015	*FY2016	FY 2017	FY 2018
CC	5,254	4,984	5,096	5,210	4,202
CSU	4,200	3,727	4,134	3,425	3,155
UConn	3,821	3,542	4,426	1,898	1,910
Independents	5,648	5,763	4,601	2,263	1,976
Ind. - Nationals	310	223	161	69	63

Total RWSP Aid Dollars Awarded					
	*FY 2014	*FY2015	*FY2016	FY 2017	FY 2018
CC	\$6,924,366	\$5,766,558	\$6,011,837	\$10,397,368	\$10,158,099
CSU	\$10,619,190	\$9,680,064	\$11,906,408	\$9,788,266	\$10,439,034
UConn	\$10,355,306	\$10,936,559	\$13,865,123	\$8,951,007	\$8,806,719
Independents	\$13,985,908	\$12,948,500	\$9,136,568	\$5,472,209	\$5,199,991
Ind. - Nationals	\$998,466	\$768,162	\$612,109	\$301,783	\$275,886

Average RWSP Student Award					
	*FY 2014	*FY2015	*FY2016	FY 2017	FY 2018
CC	\$1,104	\$1,124	\$1,180	\$1,996	\$2,417
CSU	\$2,411	\$2,496	\$2,880	\$2,858	\$3,309
UConn	\$2,688	\$2,557	\$3,133	\$4,716	\$4,611
Independents	\$2,533	\$2,344	\$1,986	\$2,316	\$2,632
Ind. - Nationals	\$3,491	\$3,417	\$3,802	\$4,374	\$4,379

*Figures represent the Governor’s Scholarship Program.

** Includes ones time \$1.6 m from CSLF Foundation.

*** Academic Initiative Award (AIA)

- Source: Institution generated student data reports.

The Roberta B. Willis Scholarship Program (RWSP)

The Need-Merit Scholarship

The RWSP Need-Merit Scholarship provides state aid to help Connecticut’s neediest and brightest students pay for college. It is not strictly a merit program; priority is given to those who are least able to contribute to college costs. Based upon continued funding, students can use their awards at any Connecticut college or university. Awards are made on a sliding scale up to a maximum federal expected family contribution (EFC) set annually by the Office of Higher Education and based on funding levels and the number of eligible applicants. The dollar amount of individual RWSP Need-Merit Scholarships are higher than RWSP Need-Based Grants and are awarded by the Office of Higher Education. Starting with the FY 2017 year, legislation limited the total expenditure for the RWSP Need-Merit Scholarship to no more than 30 percent of the entire annual RWSP appropriation. **This limitation prevented the Office of Higher Education from awarding any need-merit scholarships to incoming first-year students since FY 2016.**

Objectives

- **Access** — To qualify, students first have to meet the EFC range set by the Office of Higher Education. The RWSP Need-Merit Scholarship provides Connecticut’s neediest, highest academic achieving students a guaranteed award amount which is portable to any eligible Connecticut college or university they choose to attend. In addition, their award is transferable.
- **Retention** — These awards recognize the academic performance students achieved in high school. Recognizing and rewarding academic performance is a nationally proven enrollment and retention strategy. Awards are renewable with satisfactory academic progress and continuing need. Awards are renewable for 1.5 times the minimum time to graduation (3 years for a 2 year school; 6 years for a 4 year school).
- **Completion** — For many students, the RWSP Need-Merit Scholarship provides the final bridge to making attainment of their degree a reality.

	*FY 2014	*FY 2015	*FY 2016	FY 2017**	FY 2018**
Total Awards	\$5,990,496	\$8,447,282	\$11,322,476	\$9,397,144	\$10,348,678
Total Recipients	2,438	2,503	2,727	1,967	2,145
Average Award	\$2,457	\$3,375	\$4,152	\$4,777	\$4,825

* Figures represent the Governor’s Scholarship Program.

**No first-year students were award due to lack of funding.

- *Source: Institution generated student data reports.*

The Roberta B. Willis Scholarship Program (RWSP)

The Need-Based Grant

The RWSP Need-Based Grant provides state aid to help Connecticut students that are least able to pay for college. Eligible individual institutions receives a funding allotment based on the number of needy Connecticut students enrolled in the previous year. Eligible students can receive up to \$4,500 per year for full-time study. Part-time students have their awards prorated. To be eligible students must have a federal EFC equal to or less than the maximum annual EFC as determined by state statute. Based upon continued funding, students are awarded at the determination of the Connecticut college or university they attend. The RWSP Need-Based Grant is not transferable from one institution to another. Student's who receive a RWSP Need-Merit Scholarship are not eligible for a RWSP Need-Based Grant.

Objectives

- **Access** — To qualify, students first have to meet the required EFC limits established by statute. Individual student awards can vary by institution and within an institution. Students with like EFC's are not guaranteed equal award amounts.
- **Retention** — Awards may be renewable with satisfactory academic progress and continuing need. Awards are renewable for 1.5 times the minimum time to graduation (3 years for a 2 year school; 6 years for a 4 year school).
- **Completion** — The RWSP Need-Based Grant helps many students achieve their degrees.

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Awards	\$34,376,946	\$33,302,721	\$29,534,588	\$25,820,943	\$24,410,620
Total Recipients	17,380	16,743	14,898	10,932	9,293
Average Award	\$1,978	\$1,989	\$1,982	\$2,362	\$2,640

- *Source: Institution generated student data reports.*

The Governor's Scholarship Program (GSP)

The Academic Incentive Award

The Academic Incentive Award (AIA) was created to encourage retention and completion for any student who received the GSP Need-Based Grant with sufficient credits to complete an associate's degree in two years or bachelor's degree in four years and who exceeded the minimum satisfactory academic performance standards set by the Office of Higher Education. This component was effective for new students (freshmen in fall 2013) who were eligible in their second year of study. This award was not continued under the Roberta B. Willis Scholarship Program.

Objectives

- **Retention** — The Academic Incentive Award provided additional funding to recipients of the GSP Need-Based Grant who were on pace, academically, to complete their degree in the required time frame with a competitive GPA.
- **Completion** — This award component encouraged Connecticut's neediest students to complete their degrees on-time with good academic achievement. Thus, avoiding additional loan indebtedness, increased college costs and lost future earnings.

	FY 2015	FY 2016	FY 2017	FY 2008
Total Awards	\$746,100	\$885,703	\$0	\$0
Total Recipients	697	758	\$0	\$0
Average Award	\$1,079	\$1,168	\$0	\$0

- *Source: Institution generated student data reports.*

Minority Teacher Incentive Grant Program

The Minority Teacher Incentive Program was launched in 1999 to encourage more minority students to become teachers in Connecticut. Minority junior or senior college students enrolled in state teacher preparation programs are nominated by their institutions to receive grants of up to \$5,000 per year for the last two years enrolled in college. Additionally, students who gain teaching positions in a Connecticut public elementary, middle, or high school are eligible for loan reimbursement grants for up to four years of \$2,500 per year. Potentially, each qualified student and subsequent teacher may earn up to \$20,000 from the program in total.

Since its inception, the Minority Teacher Incentive Program has awarded \$5.6 million in grants and \$2.0 million in loan reimbursements to 718 potential teachers of whom 66 percent carried loans, 24 percent were transfers from community colleges and 38 percent were eligible for stipends and have become teachers in Connecticut public schools. There are likely to be more program participants than reported who are active teachers, but those without loans and/or teach out-of-state are not tracked at this time.

Program graduates are currently teaching in 24 Connecticut towns including Bridgeport, Hartford, New Haven, New London and Waterbury. Current grant recipients are attending the University of Connecticut, the Connecticut State University System, Connecticut College, the University of Hartford and Fairfield University.

<u>MTIP Appropriation</u>	
FY 2009	\$464,649
FY 2010	\$407,805
FY 2011	\$432,000
FY 2012	\$471,374
FY 2013	\$447,806
FY 2014	\$447,806
FY 2015	\$447,806
FY 2016	\$432,640
FY 2017	\$337,369
FY 2018	\$355,704

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
New Nominees	36	26	39	34	47	26	50	59	48	57
New Awardees	36	26	39	34	47	26	50	14*	36*	19*
Renewal Students	56	53	16	29	29	36	22	41	8	17
First-Time Teachers	18	8	13	10	10	15	12	14	13	4
Renewal Teachers	46	42	35	35	27	29	29	33	30	26

*In 2016 out of 59 nominations, only 14 were awarded due to lack of funding.

*In 2017 out of 48 nominations, only 36 were awarded due to lack of funding.

*In 2018 out of 57 nominations, only 19 were awarded due to lack of funding.

2018 Connecticut Higher Education Trends

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Enrollment - All Institutions

Fall FTE Enrollment 2009-2018

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Storrs	21,488	21,931	21,700	22,034	22,454	23,114	24,100	24,184	28,250	24,663
Avery Point	581	574	640	637	569	604	628	623	599	511
Stamford	967	980	954	1,040	1,041	1,161	1,269	1,250	1,610	1,697
Hartford									1,186	1,259
Waterbury									827	766
Tri-Campus	2,024	2,066	2,128	2,181	2,072	1,995	1,975	1,807		
Total	25,060	25,551	25,422	25,892	26,190	26,874	27,972	27,864	32,472	28,897
Change	1.3%	1.9%	-0.5%	1.8%	1.1%	2.5%	3.9%	-0.4%	14.2%	-12.4%
Central	9,620	9,760	9,724	9,521	9,377	9,483	9,507	9,341	9,516	9,396
Eastern	4,778	4,851	4,816	4,824	4,778	4,672	4,654	4,716	4,638	4,680
Southern	9,345	9,528	9,370	9,063	8,834	8,684	8,516	8,490	8,434	8,353
Western	5,425	5,458	5,315	5,089	4,944	4,896	4,793	4,716	4,716	4,718
CSU Subtotal	29,168	29,597	29,225	28,497	27,933	27,735	27,470	27,263	27,301	27,147
Asnuntuck	1,013	1,033	961	989	1,035	989	944	1,118	1,123	1,062
Capital	2,373	2,533	2,471	2,398	2,271	2,210	1,882	1,738	1,746	1,725
Gateway	3,919	4,195	4,160	4,538	4,491	4,708	4,413	4,062	4,082	3,990
Housatonic	3,266	3,603	3,478	3,459	3,245	2,994	3,005	2,998	2,987	2,895
Manchester	4,604	4,600	4,462	4,488	4,454	4,259	4,017	3,866	3,668	3,505
Middlesex	1,707	1,713	1,669	1,697	1,711	1,801	1,724	1,590	1,600	1,479
Naugatuck Valley	4,043	4,376	4,430	4,438	4,374	4,194	4,156	3,903	3,837	3,738
Northwestern CT	894	913	855	787	816	817	799	764	716	710
Norwalk	3,962	4,021	3,991	3,966	3,854	3,795	3,654	3,461	3,627	3,172
Quinebaug Valley	1,180	1,256	1,142	1,151	1,095	1,074	958	885	884	787
Three Rivers	2,573	2,960	2,947	2,844	2,752	2,628	2,488	2,456	2,466	2,316
Tunxis	2,588	2,762	2,732	2,667	2,582	2,419	2,391	2,199	2,340	2,331
CCC Subtotal	32,122	33,865	33,298	33,422	32,880	31,890	30,431	29,040	29,075	27,709
Total BOR	61,290	63,562	62,523	61,919	60,813	59,625	57,901	56,302	56,376	54,856
Change	5.9%	3.6%	-1.7%	-1.0%	-1.8%	-2.0%	-3.0%	-2.8%	0.1%	-4.9%
	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
National Non-Profit	21,097	21,359	22,241	22,470	22,637	22,905	22,754	23,020	23,862	24,565
Regional Non-Profit	38,163	39,878	40,848	40,570	41,680	43,959	43,656	43,802	44,213	44,559
Regional For-Profit	2,487	3,705	4,939	5,752	5,978	6,053	5,605	5,508	5,994	6,600
Total	61,747	64,942	68,028	68,792	70,295	72,917	69,721	72,330	74,069	75,724
Change	2.4%	4.9%	4.5%	1.1%	2.1%	3.6%	-1.3%	0.4%	2.3%	2.2%

• Source: IPEDS Fall Enrollment Surveys

Residence Status Undergraduate - Public Institutions

	<u>2009-10</u>			<u>2018-19</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
UConn	80.3%	18.1%	1.6%	76.2%	15.3%	8.5%
Central	95.2%	3.6%	1.3%	95.2%	3.3%	1.4%
Eastern	91.3%	7.5%	1.2%	90.6%	8.5%	0.9%
Southern	94.2%	5.2%	0.6%	95.9%	3.6%	0.4%
Western	90.7%	8.8%	0.4%	85.3%	14.7%	0.0%
CSU Subtotal	93.3%	5.8%	0.9%	92.8%	6.4%	0.8%
Asnuntuck	92.8%	7.1%	0.1%	90.0%	10.0%	0.1%
Capital	98.9%	0.4%	0.7%	98.9%	1.1%	0.1%
Gateway	97.8%	0.2%	2.1%	98.8%	0.6%	0.6%
Housatonic	98.7%	0.7%	0.6%	99.6%	0.2%	0.2%
Manchester	99.1%	0.3%	0.6%	98.6%	1.4%	0.0%
Middlesex	99.1%	0.6%	0.3%	99.6%	0.4%	0.0%
Naugatuck Valley	99.1%	0.7%	0.2%	99.3%	0.4%	0.4%
Northwestern CT	99.0%	1.0%	0.0%	98.7%	1.2%	0.1%
Norwalk	94.7%	2.2%	3.1%	97.1%	0.9%	2.0%
Quinebaug Valley	99.4%	0.6%	0.0%	97.5%	2.5%	0.0%
Three Rivers	98.5%	1.2%	0.3%	99.0%	0.6%	0.4%
Tunxis	98.7%	0.8%	0.5%	99.1%	0.4%	0.5%
CCC Subtotal	98.1%	1.0%	0.9%	98.4%	1.1%	0.5%
Charter Oak State College	69.0%	31.0%	0.0%	81.5%	18.1%	0.4%

- Source: IPEDS Fall Enrollment Surveys
- Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Residence Status Undergraduate - Independent Institutions

<u>Independent Institutions</u>	<u>2009-10</u>			<u>2018-19</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
National Non-Profit Independents						
Connecticut College	16.0%	80.2%	3.8%	19.0%	73.6%	7.4%
Trinity College	20.9%	74.5%	4.6%	19.4%	64.6%	15.9%
Wesleyan University	7.4%	85.6%	6.9%	8.9%	78.9%	12.2%
Yale University	5.6%	85.5%	8.9%	7.0%	82.2%	10.8%
National Subtotal	10.5%	82.7%	6.9%	10.9%	77.7%	11.4%
Regional Non-Profit Independents						
Albertus Magnus College	95.9%	3.8%	0.2%	93.5%	5.5%	1.0%
Fairfield University	36.7%	61.7%	1.6%	27.8%	68.5%	3.6%
Goodwin College	98.9%	1.1%	0.0%	94.9%	4.9%	0.2%
Holy Apostles College and Seminary	64.3%	25.0%	10.7%	9.6%	65.1%	25.3%
Mitchell College	57.9%	41.5%	0.6%	62.3%	37.6%	0.2%
Quinnipiac University	28.3%	70.3%	1.3%	30.0%	68.1%	1.9%
Sacred Heart University	41.0%	57.8%	1.1%	37.7%	61.0%	1.3%
St. Vincent's College	98.9%	0.6%	0.6%	N/A	N/A	N/A
University of Bridgeport	57.4%	31.4%	11.3%	67.1%	22.6%	10.2%
University of Hartford	42.2%	54.4%	3.4%	48.7%	46.5%	4.8%
University of New Haven	50.4%	47.2%	2.4%	43.2%	52.6%	4.3%
University of Saint Joseph	93.1%	6.5%	0.3%	92.5%	6.0%	1.6%
Regional Non-Profit Subtotal	50.3%	47.4%	2.3%	48.3%	48.2%	3.5%
Regional For-Profit Independents						
Lincoln College of New England	94.2%	5.6%	0.3%	87.6%	12.4%	0.0%
Paier College of Art	98.7%	1.3%	0.0%	95.2%	2.4%	2.4%
Post University	57.1%	41.9%	1.0%	20.8%	78.0%	1.2%
Regional For-Profit Subtotal	69.0%	30.2%	0.8%	22.7%	76.1%	1.2%

- Source: IPEDS Data Center
- Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Undergraduate Transfers-In - Public Institutions

	<u>2009-10</u>			<u>2018-19</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
UConn	880	97	977	898	87	985
Central	907	67	974	938	49	987
Eastern	510	35	545	363	38	401
Southern	917	60	977	871	63	934
Western	482	76	558	357	124	481
CSU Subtotal	2,816	238	3,054	2,529	274	2,803
Asnuntuck	288	18	306	287	59	346
Capital	632	10	642	489	6	495
Gateway	1,079	25	1,104	975	25	1,000
Housatonic	529	3	532	641	4	645
Manchester	1,016	5	1,021	923	32	955
Middlesex	512	6	518	429	8	437
Naugatuck Valley	929	17	946	645	14	659
Northwestern CT	263	7	270	166	7	173
Norwalk	847	31	878	336	30	366
Quinebaug Valley	293	3	296	60	65	125
Three Rivers	653	18	671	472	9	481
Tunxis	649	23	672	591	12	603
CCC Subtotal	7,690	166	7,856	6,014	271	6,285
Charter Oak State College	-	67	67	367	86	354

- *Source: IPEDS Fall Enrollment Surveys*

Undergraduate Transfers-In - Independent Institutions

<u>Independent Institutions</u>	<u>2009-10</u>			<u>2018-19</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
National Non-Profit Independents						
Connecticut College	8	24	32	13	16	29
Trinity College	24	13	37	12	11	23
Wesleyan University	8	52	60	10	31	41
Yale University	2	16	18	-	15	15
National Subtotal	42	105	147	35	73	108
Regional Non-Profit Independents						
Albertus Magnus College	12	10	22	87	3	90
Fairfield University	15	23	38	20	17	37
Goodwin College	494	26	520	726	52	778
Holy Apostles College and Seminary	5	2	7	1	13	14
Mitchell College	21	20	41	17	27	44
Quinnipiac University	94	74	168	114	62	176
Sacred Heart University	81	42	123	190	67	257
St. Vincent's College	112	-	112	-	-	-
University of Bridgeport	107	63	170	178	90	268
University of Hartford	154	84	238	127	52	179
University of New Haven	143	86	229	126	69	195
University of Saint Joseph	96	3	99	78	9	87
Regional Non-Profit Subtotal	1,338	435	1,773	1,664	461	2,125
Regional For-Profit Independents						
Lincoln College of New England	370	21	391	7	2	9
Paier College of Art	17	-	17	37	1	38
Post University	176	154	330	405	2,918	3,323
Regional For-Profit Subtotal	563	175	738	449	2,921	3,370

• Source: IPEDS Data Center

Endowment - Public Institutions (in Millions)

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
UConn	\$233.0	\$245.8	\$263.6	\$306.3	\$301.6	\$329.0	\$367.0	\$364.6	\$358.6	\$401.3
Central	N/R	N/R	N/R	\$33.4	\$37.0	\$43.5	\$53.7	\$54.4	\$56.5	\$65.7
Eastern	\$10.0	\$7.6	\$10.2	\$11.5	\$11.4	\$12.3	\$13.3	\$13.4	\$13.5	\$14.5
Southern	\$10.0	\$9.9	\$11.3	\$11.1	\$11.2	\$11.7	\$13.5	\$15.2	\$17.4	\$26.6
Western	N/R	N/R	N/R	\$11.9	\$13.0	\$14.8	\$14.8	\$18.4	\$18.2	\$19.8
CSU Average	\$9.9	\$8.7	\$10.8	\$17.0	\$18.2	\$20.6	\$23.8	\$25.3	\$26.4	\$31.6
Asnuntuck	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
Capital	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8
Gateway	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.6	\$0.6	\$0.9	\$1.0	\$1.0
Housatonic	\$0.3	\$0.3	\$0.3	\$0.6	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6
Manchester	\$2.0	\$2.1	\$2.2	\$2.2	\$2.2	\$2.5	\$2.6	\$2.6	\$2.4	\$2.4
Middlesex	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4
Naugatuck Valley	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.9
Northwestern CT	\$0.7	\$0.2	\$0.7	\$0.8	\$0.7	\$1.1	\$1.2	\$1.2	\$1.2	\$1.2
Norwalk	\$21.1	\$15.2	\$15.6	\$15.4	\$15.7	\$16.1	\$16.2	\$16.2	\$16.3	\$16.3
Quinebaug Valley	\$1.5	\$1.4	\$1.8	\$2.0	\$2.1	\$2.3	\$2.5	\$2.7	\$2.9	\$3.1
Three Rivers	\$1.5	\$1.9	\$2.0	\$2.1	\$2.3	\$2.3	\$2.3	\$2.4	\$2.5	\$2.9
Tunxis	\$0.2	\$0.2	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
CCC Average	\$2.5	\$2.0	\$2.1	\$2.2	\$2.2	\$2.3	\$2.4	\$2.5	\$2.5	\$2.5
Charter Oak State College	\$1.4	\$1.1	\$1.2	\$1.4	\$1.3	\$1.5	\$1.7	\$1.7	\$1.6	\$1.9

- Source: IPEDS Data Center
- N/R—Not Reported

Endowment - Independent Institutions (in Millions)

<u>Independent Institutions</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2015-16</u>	<u>2016-17</u>
National Non-Profit Independents										
Connecticut College	\$165.0	\$179.2	\$212.6	\$211.2	\$237.0	\$278.0	N/R	\$273.6	\$273.6	\$299.1
Trinity College	\$339.8	\$370.8	\$436.7	\$439.1	\$486.5	\$551.8	\$572.0	\$532.3	\$532.3	\$584.5
Wesleyan University	\$476.5	\$512.9	\$601.5	\$616.2	\$688.6	\$793.3	\$838.8	\$802.2	\$802.2	\$967.2
Yale University	\$16,103.5	\$16,504.2	\$19,174.4	\$19,264.3	\$20,708.8	\$23,859.0	\$25,543.0	\$25,413.1	\$25,413.1	\$27,216.6
National Non-Profit Average	\$4,271.2	\$4,391.8	\$5,106.3	\$5,132.7	\$5,530.2	\$6,370.4	\$8,984.6	\$6,755.3	\$6,755.3	\$7,266.8
Regional Non-Profit Independents										
Albertus Magnus College	\$2.6	\$3.7	\$4.5	\$4.5	\$5.4	\$6.5	\$6.8	\$6.9	\$6.9	\$7.8
Fairfield University	\$203.2	\$223.4	\$254.0	\$245.3	\$271.6	\$313.1	\$317.0	\$310.3	\$310.3	\$349.3
Goodwin College	\$0.8	\$2.1	\$3.4	\$5.3	\$7.9	\$8.7	\$8.7	\$9.1	\$9.1	\$10.0
Hartford Seminary	\$30.4	\$32.7	\$38.5	\$37.5	\$41.4	\$46.7	\$43.9	\$42.3	\$42.3	\$46.3
Holy Apostles College and Seminary	\$0.6	\$0.6	N/R							
Mitchell College	\$4.3	\$5.1	\$6.4	\$6.6	\$7.3	\$8.5	\$8.8	\$8.1	\$8.1	\$8.6
Quinnipiac University	\$192.5	\$223.5	\$277.5	\$272.1	\$315.2	\$348.9	\$367.9	\$388.0	\$388.0	\$481.6
Sacred Heart University	\$67.4	\$82.8	\$109.4	\$112.5	\$124.1	\$137.1	\$141.1	\$141.4	\$141.4	\$157.5
St. Vincent's College	\$3.1	\$3.4	\$3.4	\$4.2	\$3.9	\$4.4	\$4.2	\$3.9	\$3.9	\$3.9
University of Bridgeport	\$10.0	\$13.1	\$20.7	\$24.9	\$27.7	\$30.7	\$33.6	\$34.1	\$34.1	\$38.0
University of Hartford	\$82.9	\$91.4	\$115.8	\$114.6	\$128.4	\$146.1	\$148.9	\$145.5	\$145.5	\$164.4
University of New Haven	\$12.3	\$17.6	\$25.3	\$25.8	\$29.8	\$34.8	\$49.1	\$53.2	\$53.2	\$55.3
University of Saint Joseph	\$15.5	\$15.5	\$21.4	\$21.7	\$23.1	\$25.6	\$26.5	\$25.8	\$25.8	\$28.7
Regional Non-Profit Average	\$48.1	\$55.0	\$73.4	\$72.9	\$82.1	\$92.6	\$96.4	\$97.4	\$97.4	\$112.6
Regional For-Profit Independents										
Lincoln College of New England	\$13.4	\$218.6	\$222.5	N/R						
Paier College of Art	\$0.7	\$0.7	\$0.7	\$0.7	\$0.6	\$0.6	\$0.5	\$0.5	\$0.5	\$0.3
Post University	\$12.0	\$12.1	\$13.6	\$17.8	\$19.2	\$19.5	\$20.8	\$20.0	\$20.0	\$21.1
Regional For-Profit Average	\$8.7	\$77.2	\$78.9	\$9.3	\$9.9	\$10.0	\$10.6	\$10.3	\$10.3	\$10.7

- Source: IPEDS Data Center
- N/R—Not Reported

Higher Education Funding - State Appropriations (in Millions)

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
UConn	536.3	543.9	554.2	485.4	501.8	574.2	631.3	674.0	652.3	563.3
Central	73.3	72.8	74.0	62.9	67.3	81.0	87.0	90.8	84.5	78.1
Eastern	41.0	43.6	43.8	38.3	40.6	48.3	52.5	56.5	53.0	49.8
Southern	70.9	67.0	72.5	61.5	65.8	78.3	85.5	86.9	80.0	73.0
Western	43.9	42.7	45.8	38.9	40.8	49.3	52.7	55.1	51.4	47.8
CSU Subtotal	229.1	226.0	236.2	201.5	214.5	257.0	277.7	289.2	268.9	248.6
Asnuntuck	9.2	9.5	9.6	9.2	9.2	11.2	12.3	12.5	12.5	12.0
Capital	17.6	18.9	18.2	16.3	16.4	19.5	20.8	21.8	20.8	19.4
Gateway	23.7	24.5	24.4	21.6	24.7	29.2	29.2	34.8	34.6	33.4
Housatonic	19.6	17.6	18.9	17.0	17.1	20.7	24.6	25.7	24.6	23.9
Manchester	28.6	29.2	29.8	26.9	26.9	31.3	30.0	31.8	30.5	30.0
Middlesex	12.0	11.7	12.3	10.7	10.9	12.9	13.1	14.3	13.6	13.6
Naugatuck Valley	29.4	29.1	29.6	26.5	26.7	32.0	32.9	35.0	34.5	33.1
Northwestern CT	11.5	10.1	10.6	9.9	9.8	11.6	11.3	11.5	11.4	10.9
Norwalk	24.7	24.2	24.6	22.2	22.4	26.4	25.4	27.0	25.9	25.0
Quinebaug Valley	9.1	9.5	9.6	8.8	8.8	10.6	11.7	11.7	11.4	10.9
Three Rivers	18.5	18.6	19.6	17.2	17.4	20.5	20.7	21.3	20.5	19.4
Tunxis	18.3	17.8	18.5	16.4	17.2	20.2	20.1	21.3	20.3	19.3
CCC Subtotal	221.9	220.2	225.4	202.6	207.4	246.1	252.2	268.7	260.6	250.9
Charter Oak State College	2.1	2.2	1.3	2.6	2.5	2.7	3.1	3.4	3.8	4.4
Total	987.2	990.2	1,015.8	889.4	923.8	1,080.0	1,164.3	1,235.3	1,185.6	1,067.2

• Source: IPEDS Data Center

Higher Education Total Expenses - Public Institutions (in Millions)

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
UConn	\$938.0	\$1,762.2	\$1,764.7	\$1,865.0	\$1,835.8	\$1,908.4	\$2,090.9	\$2,218.3	\$2,346.0	\$2,485.4
Central	\$198.9	\$210.1	\$198.4	\$208.0	\$200.2	\$207.2	\$223.2	\$242.0	\$254.8	\$254.3
Eastern	\$105.0	\$117.4	\$112.3	\$115.0	\$113.6	\$116.2	\$127.9	\$132.8	\$136.1	\$138.8
Southern	\$192.8	\$203.1	\$188.4	\$199.1	\$199.7	\$205.3	\$215.5	\$236.8	\$248.2	\$240.1
Western	\$107.6	\$110.8	\$110.5	\$117.5	\$116.3	\$117.2	\$127.3	\$141.0	\$143.2	\$143.9
CSU Subtotal	\$604.2	\$641.3	\$609.7	\$639.7	\$629.9	\$646.0	\$694.0	\$752.7	\$782.4	\$777.0
Asnuntuck	\$14.7	\$14.9	\$15.7	\$17.4	\$16.5	\$17.3	\$19.5	\$22.0	\$22.3	\$24.9
Capital	\$35.4	\$35.7	\$38.1	\$40.3	\$39.5	\$38.4	\$40.1	\$41.3	\$41.9	\$39.2
Gateway	\$41.2	\$45.6	\$47.8	\$51.2	\$58.5	\$67.5	\$70.2	\$70.2	\$69.9	\$69.2
Housatonic	\$33.3	\$38.1	\$40.2	\$44.7	\$43.2	\$41.6	\$44.0	\$46.4	\$47.9	\$50.1
Manchester	\$50.7	\$53.6	\$57.0	\$59.9	\$58.2	\$56.5	\$59.8	\$60.9	\$63.1	\$65.5
Middlesex	\$19.2	\$20.9	\$20.9	\$23.5	\$21.8	\$23.2	\$25.8	\$27.6	\$27.5	\$25.9
Naugatuck Valley	\$50.8	\$55.7	\$56.3	\$59.5	\$56.8	\$59.3	\$64.3	\$65.8	\$67.2	\$72.7
Northwestern CT	\$17.4	\$17.6	\$16.2	\$17.4	\$17.3	\$16.8	\$18.4	\$18.9	\$19.5	\$19.1
Norwalk	\$46.5	\$49.4	\$50.4	\$51.5	\$52.9	\$52.1	\$58.9	\$58.7	\$60.4	\$54.4
Quinebaug Valley	\$15.6	\$17.0	\$17.4	\$18.4	\$17.3	\$17.7	\$18.1	\$19.2	\$19.5	\$19.8
Three Rivers	\$29.8	\$37.6	\$35.2	\$38.6	\$37.4	\$38.4	\$39.4	\$39.8	\$39.1	\$40.6
Tunxis	\$34.0	\$35.1	\$35.6	\$36.6	\$35.6	\$36.3	\$39.3	\$40.1	\$39.7	\$38.5
CCC Subtotal	\$388.7	\$421.0	\$431.0	\$459.0	\$455.0	\$465.1	\$497.7	\$510.8	\$518.0	\$520.1
Charter Oak State College	\$8.0	\$8.5	\$9.6	\$10.8	\$11.3	\$11.5	\$13.3	\$14.9	\$16.0	\$15.5
Total	\$1,938.9	\$2,833.4	\$2,814.9	\$2,974.6	\$2,931.9	\$3,031.0	\$3,295.9	\$3,496.7	\$3,662.5	\$3,798.1

• Source: IPEDS Data Center

Higher Education Total Expenses - Independent Institutions (in Millions)

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
National Non-Profit Independents										
Connecticut College	\$90.1	\$94.9	\$95.4	\$97.6	\$102.2	\$105.0	\$107.4	\$108.8	\$112.0	\$116.2
Trinity College	\$129.4	\$128.3	\$123.0	\$129.3	\$130.8	\$137.7	\$148.1	\$145.3	\$151.5	\$145.3
Wesleyan University	\$177.9	\$187.4	\$174.5	\$180.8	\$178.7	\$181.2	\$184.7	\$191.8	\$201.7	\$211.5
Yale University	\$2,314.4	\$2,493.5	\$2,572.1	\$2,684.0	\$2,816.8	\$2,976.1	\$3,058.9	\$3,187.6	\$3,364.2	\$3,480.5
National Non-Profit Average	\$2,711.8	\$2,904.0	\$2,971.9	\$3,091.7	\$3,228.4	\$3,400.0	\$3,499.2	\$3,633.5	\$3,829.4	\$3,953.5
Regional Non-Profit Independents										
Albertus Magnus College	\$24.2	\$25.2	\$25.6	\$26.7	\$29.8	\$29.5	\$27.3	\$27.0	\$28.0	\$24.3
Fairfield University	\$156.3	\$156.2	\$156.1	\$159.5	\$166.7	\$165.7	\$173.7	\$180.0	\$186.0	\$187.3
Goodwin College	\$16.1	\$20.9	\$25.3	\$34.0	\$30.9	\$46.8	\$55.0	\$65.8	\$61.3	\$65.4
Hartford Seminary	N/R	\$5.0	\$4.6	\$4.4	\$4.3	\$4.4	\$4.5	\$4.4	\$4.5	\$4.6
Holy Apostles College and Seminary	\$2.9	\$2.6	\$2.9	\$2.8	\$3.2	\$3.3	\$3.2	\$3.2	\$3.6	\$3.4
Mitchell College	\$20.2	\$22.0	\$23.5	\$24.1	\$24.0	\$22.1	\$21.9	\$20.6	\$20.1	\$20.3
Quinnipiac University	\$172.0	\$189.0	\$191.7	\$219.5	\$245.3	\$263.2	\$291.8	\$293.3	\$325.2	\$314.6
Sacred Heart University	\$114.4	\$121.9	\$119.3	\$128.4	\$139.4	\$146.7	\$160.4	\$172.3	\$183.6	\$199.6
St. Vincent's College	\$4.2	\$4.4	\$5.2	\$6.0	\$6.3	\$7.1	\$8.5	\$8.6	\$8.6	\$6.5
University of Bridgeport	\$66.8	\$73.7	\$73.8	\$75.4	\$78.2	\$80.2	\$80.9	\$92.5	\$102.9	\$104.8
University of Hartford	\$154.3	\$166.1	\$167.9	\$165.3	\$169.8	\$168.7	\$167.5	\$173.8	\$181.6	\$181.1
University of New Haven	\$98.2	\$111.7	\$122.0	\$122.0	\$137.7	\$146.0	\$154.5	\$168.9	\$176.3	\$176.5
University of Saint Joseph	\$36.0	\$39.5	\$41.4	\$45.8	\$51.6	\$54.4	\$58.7	\$60.9	\$61.8	\$61.4
Regional Non-Profit Average	\$865.6	\$938.0	\$959.3	\$1,013.8	\$1,087.1	\$1,138.5	\$1,207.9	\$1,271.4	\$1,343.8	\$1,350.0
Regional For-Profit Independents										
Lincoln College of New England	\$9.1	\$9.0	\$11.2	\$13.0	\$17.1	\$20.9	\$16.1	\$13.2	\$11.6	\$10.1
Paier College of Art	\$2.4	\$2.3	\$2.5	\$2.4	\$2.3	\$2.1	\$1.7	\$1.7	\$1.6	\$1.5
Post University	\$20.3	\$24.9	\$35.2	\$50.8	\$66.6	\$86.8	\$90.1	\$94.3	\$88.7	\$92.4
Regional For-Profit Average	\$31.8	\$36.1	\$48.9	\$66.3	\$85.9	\$109.8	\$107.9	\$109.1	\$101.9	\$103.9

- Source: IPEDS Data Center
- N/R - Not Reported